



**Report of Appropriations Actually Voted
Windham**

For the period beginning January 1, 2020 and ending December 31, 2020

Form Due Date: **20 Days after the Annual Meeting**

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
ROGER HOHENBERGER	SELECTMAN	
ROSS McLEOD	Selectman	
BANCE BRETTON	SELECTMAN	
	SELECTMAN	HEZARI PARVAZIAN

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



**2020
MS-232**

Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	25	\$3,330
4140-4149	Election, Registration, and Vital Statistics	25	\$51,140
4150-4151	Financial Administration	10,25	\$1,590,205
4152	Revaluation of Property	10,25	\$208,095
4153	Legal Expense	25	\$51,900
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	25	\$564,790
4194	General Government Buildings	25	\$424,410
4195	Cemeteries	25	\$41,450
4196	Insurance	25	\$340,645
4197	Advertising and Regional Association		\$0
4199	Other General Government	25	\$4,000
General Government Subtotal			\$3,279,965
Public Safety			
4210-4214	Police	10,12,25	\$3,489,335
4215-4219	Ambulance		\$0
4220-4229	Fire	10,11,25	\$3,924,030
4240-4249	Building Inspection	10	\$5,700
4290-4298	Emergency Management	25	\$12,470
4299	Other (Including Communications)	12,25	\$523,975
Public Safety Subtotal			\$7,955,510
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	10,25	\$1,162,250
4313	Bridges		\$0
4316	Street Lighting	25	\$17,830
4319	Other		\$0
Highways and Streets Subtotal			\$1,180,080
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	10,25	\$1,251,380
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,251,380



Appropriations

Account	Purpose	Article	Appropriations	As Voted
Water Distribution and Treatment				
4331	Administration			\$0
4332	Water Services			\$0
4335	Water Treatment			\$0
4338-4339	Water Conservation and Other			\$0
Water Distribution and Treatment Subtotal				\$0
Electric				
4351-4352	Administration and Generation			\$0
4353	Purchase Costs			\$0
4354	Electric Equipment Maintenance			\$0
4359	Other Electric Costs			\$0
Electric Subtotal				\$0
Health				
4411	Administration			\$0
4414	Pest Control			\$0
4415-4419	Health Agencies, Hospitals, and Other	25	\$50,475	\$50,475
Health Subtotal				\$50,475
Welfare				
4441-4442	Administration and Direct Assistance	25	\$45,540	\$45,540
4444	Intergovernmental Welfare Payments			\$0
4445-4449	Vendor Payments and Other			\$0
Welfare Subtotal				\$45,540
Culture and Recreation				
4520-4529	Parks and Recreation	25	\$255,600	\$255,600
4550-4559	Library	25	\$1,292,345	\$1,292,345
4583	Patriotic Purposes			\$0
4589	Other Culture and Recreation	25	\$136,900	\$136,900
Culture and Recreation Subtotal				\$1,684,845
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources			\$0
4619	Other Conservation	25	\$6,910	\$6,910
4631-4632	Redevelopment and Housing			\$0
4651-4659	Economic Development			\$0
Conservation and Development Subtotal				\$6,910



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	25	\$351,037
4721	Long Term Bonds and Notes - Interest	25	\$78,053
4723	Tax Anticipation Notes - Interest	25	\$500
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$429,590
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	14,15	\$143,770
4903	Buildings	06,16	\$365,000
4909	Improvements Other than Buildings	07,17,25	\$530,000
Capital Outlay Subtotal			\$1,038,770
Operating Transfers Out			
4912	To Special Revenue Fund	09	\$32,500
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund		\$0
4916	To Expendable Trusts/Fiduciary Funds	08	\$75,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$107,500
Total Voted Appropriations			\$17,030,565