



## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted
<b>General Government</b>			
0000-0000	Collective Bargaining		\$0
4130-4139	Executive	30	\$3,330
4140-4149	Election, Registration, and Vital Statistics	30	\$23,370
4150-4151	Financial Administration	30,9	\$1,183,710
4152	Revaluation of Property	30,9	\$187,270
4153	Legal Expense	30	\$50,400
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	30,9	\$528,140
4194	General Government Buildings	30,9	\$452,480
4195	Cemeteries	30	\$41,450
4196	Insurance	30	\$360,260
4197	Advertising and Regional Association		\$0
4199	Other General Government	30	\$4,000
<b>Public Safety</b>			
4210-4214	Police	11,30,9	\$3,092,880
4215-4219	Ambulance		\$0
4220-4229	Fire	10,30,9	\$3,288,755
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	30	\$30,170
4299	Other (Including Communications)	11,30	\$482,785
<b>Airport/Aviation Center</b>			
4301-4309	Airport Operations		\$0
<b>Highways and Streets</b>			
4311	Administration		\$0
4312	Highways and Streets	30,9	\$1,189,710
4313	Bridges		\$0
4316	Street Lighting	30	\$16,390
4319	Other		\$0
<b>Sanitation</b>			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal	30,9	\$839,510
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
<b>Water Distribution and Treatment</b>			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
<b>Electric</b>			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0

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4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
<b>Health</b>			
4411	Administration		\$0
4414	Pest Control		\$0
4415-4419	Health Agencies, Hospitals, and Other	30	\$41,330
<b>Welfare</b>			
4441-4442	Administration and Direct Assistance	30	\$45,540
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other		\$0
<b>Culture and Recreation</b>			
4520-4529	Parks and Recreation	25,30	\$237,200
4550-4559	Library	30	\$1,118,900
4583	Patriotic Purposes		\$0
4589	Other Culture and Recreation	16,30	\$149,985
<b>Conservation and Development</b>			
4611-4612	Administration and Purchasing of Natural Resources		\$0
4619	Other Conservation	30	\$5,640
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
<b>Debt Service</b>			
4711	Long Term Bonds and Notes - Principal	30	\$81,976
4721	Long Term Bonds and Notes - Interest	30	\$3,739
4723	Tax Anticipation Notes - Interest	30	\$500
4790-4799	Other Debt Service		\$0
<b>Capital Outlay</b>			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	13,15,4	\$1,180,000
4903	Buildings	14	\$85,000
4909	Improvements Other than Buildings	24,30	\$660,000
<b>Operating Transfers Out</b>			
4912	To Special Revenue Fund	8	\$32,500
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund		\$0
4916	To Expendable Trusts/Fiduciary Funds	5,6,7	\$180,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
<b>Total Voted Appropriations</b>			<b>\$15,596,920</b>