

TOWN OF WINDHAM NEW HAMPSHIRE



Warrant and Budget 2022

This is the final Warrant and Budget for consideration at the March 8, 2022 Official Ballot Vote

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Windham in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified of the following annual Town Meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Windham High School in said Windham on Saturday, the Twelfth day of February, 2022 at 9:00 am. This session shall consist of explanation, discussion, and debate of warrant articles numbered 3 through 19. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Windham High School in Windham, on Tuesday, March 8, 2022 between the hours of 7:00 am and 8:00 pm to vote by official ballot on warrant articles numbered 1 through 19.

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To vote by ballot on the following amendments to the Windham Zoning Ordinance and Zoning District Map as proposed by the Planning Board.

Planning Board Amendment #1: Gateway Commercial District.

Amend Section 618 of the Windham Zoning Ordinance relating to the Gateway Commercial District
By:

- A. Amending Section 618.1 by deleting the second sentence thereof and replacing it with the following:

“If any provisions of this Section differ or appear to conflict with any provisions or the Zoning Ordinance or other ordinance or regulation, the more strict of the provisions shall govern.”

- B. Amending Section 618.2.1 by inserting at the end thereof the following language:

“..or logistics centers.”

- C. Amending Section 618.3.1 by insertion of the following sentence after the current first sentence of said subsection:

“If a non-residential use (building, parking area or non-access driveway) is proposed closer than 100’ from a residential zoning district, a vegetative buffer or earthen berm 50’ wide must be provided, which will provide screening for the residential use.”

D. Amending Section 618.3 by insertion of the following new subsection:

“618.3.10 No single structure located within the Gateway District will have a building footprint of more than 40,000 square feet.”

E. Amending footnote 13 to Appendix A-1 Table of Requirements by deleting the same and replacing it with the following:

“13. A minimum setback from Range Road and Route 111 and Route 111A shall be fifty feet (50’)”.

F. Amending footnote 14 to Appendix A-1 Table of Requirements by deleting the same and replacing it with the following:

“14. A minimum fifty-foot (50’) landscaped buffer shall be required on any lot line where the abutting parcel is not situated within the Gateway Commercial District”.

The Planning Board Recommends Votes Yes (6-1)

Planning Board Amendment #2: Impact Fee.

Amend Section 715 of the Windham Zoning Ordinance relating to the Impact Fees By:

Deleting the Existing Subsection 715.6 and replacing it with the following:

“715.6 Changes in Assessment Schedule

715.6.1 The impact fee assessment schedules shall be reviewed annually by the Board of Selectmen, School Board and the Planning Board, along with the foundation documents that provide the basis for the assessment schedules. Such review may result in recommended adjustments in one or more of the fees based on the most recent data as they affect the variables in the fee calculations. Changes in the impact fee assessment schedules shall be effective only where the change in the basis of assessment or the fee schedule is adopted following a public hearing by the Planning Board on the proposed change.

715.6.2 Once impact fees have been adopted, or adjusted, and beginning the year after the most recent adoption or adjustment, the Windham Planning Board may conduct a public hearing to discuss an increase in said impact fees to account for inflation. Should the public hearing result in a vote in the affirmative, the Planning Board will be empowered to increase the current impact fees by an amount equal to or lesser than the previous year’s annual CPI.”

The Planning Board Recommends Voting Yes (7-0)

Planning Board Amendment #3: Rural District Uses.

Amend Section 602.2.3 of the Windham Zoning Ordinance relating to uses in the Rural District, by deleting the same and replacing it with the following:

“602.2.3 Cemeteries, Nursing Homes and Charitable institutions.”

The Planning Board Recommends Voting Yes (7-0)

Planning Board Amendment #4: Village Center District.

Amend Section 612 of the Windham Zoning Ordinance relating to the Village Center District By:

- A. Amending the provisions in the opening Section 612 by deleting the same and replacing it with the following:

“The purpose of this District is to create a walkable, mixed-use center that has residential, commercial, historic and open landscaped pedestrian areas that enhance the quality of life in the Town. The Village Center District generally supports denser, mixed-use development including retail, office, and residential uses in conjunction with community gathering spaces accessible by the general public.”

- B. Amending Section 612.2.1 by deleting the same, and replacing it with the following:

“Multi-Unit housing structures for ownership or lease. Multi-unit structures may have up to twelve (12) units and generally no more than two (2) bedrooms per unit and 1800 sq. ft. of living space. However, in structures having six (6) or more units, up to one third of those units may be three-bedroom units of up to 2200 sq. ft. provided that one single one-bedroom unit no larger than 1200 sq. ft. of living space is included in the structure for every two three-bedroom units. This option shall also be available for larger multi-unit structures proposed under Section 612.4.

- C. Amending Section 612.4.2.2 by the addition of the following language at the end of the current language:

“...in addition to any other Community Space requirements”

- D. Amending Section 612.4.3.3 by deleting the same and replacing it with the following:

“612.4.3.3 There will be no adverse impact on adjacent properties, traffic, natural resources, or pedestrian safety, and adjacent site interconnection opportunities are provided via easement for pedestrian and vehicular circulation;”

- E. Amending Section 612.4.3 by the addition of the following new Subsection 612.4.3.6:

“612.4.3.6 The proposed use is deemed by the Planning Board to provide a mixture of residential and non-residential uses that will enhance the village nature of the district. The non-residential use must occupy not less than twenty (20) percent of the total square footage of the structure.”

- F. Amending Section 612.4.4 and Subsections 612.4.4.1 and 612.4.4.2 by deleting the same, and replacing it with:

“612.4.4 Intentionally Omitted”.

- G. Amending Section 612.4 by addition of the following new language:

“612.4.5 A Conditional Use Permit may be granted to allow no front, side or rear setback when the development of a walkable streetscape of contiguous storefronts, sidewalks and shared parking with adjacent VCD properties. Only setbacks preventing contiguous development with adjacent properties may be reduced. All other setbacks must be followed.”

“612.4.6 A Conditional Use Permit may be granted to allow multiple VCD properties to aggregate the 15% open landscaped pedestrian park or plaza area requirement. The required area from one property may be combined with that of another property if the Planning Board deems that it produces a result that is of benefit to the citizens of the town.”

- H. Amend Section 612.5.2 by deleting the same and replacing it with the following language:

“612.5.2 A front setback of fifty (50) feet shall be required from Route 111 and Thirty (30) feet from all other roads. Side and rear setbacks shall be twenty (20) feet.”

- I. Amending Section 612.5.7 by deleting the same and replacing it with the following language:

“612.5.7 Public space or open-square for outdoor activities, including pedestrian walkways shall be provided; 15% of the land, not including wetlands and slopes greater than 25%, shall be developed as open landscaped pedestrian park or plaza area to be enjoyed by pedestrians or users. The area must be an easily accessible, prominent area with close proximity to public parking. Multiple VCD properties may aggregate this requirement on one property by obtaining a conditional use permit.”

- J. Amending Section 612.5, Development Standards, by the addition of the following new subsections:

“612.5.9 Site interconnection opportunities via easement for pedestrians and vehicular circulation with adjacent VCD properties must be provided.

612.5.10 Sidewalks must be constructed to provide interconnectivity with adjacent properties.”

- K. Amending Appendix A-1 Table of Requirements by changing the minimum front yard in feet of the Village Center District from 0’ to 30’ with a notation to footnote 16, and including the following footnote 16:

“A front setback of 50 ft. shall be required from Route 111.

- L. Amend Appendix A-1 Table of Requirements by changing the Minimum Side Yard for the Village Center District from 0 to 20 ft.

The Planning Board Recommends Voting Yes (7-0)

Planning Board Amendment #5: Wetland Watershed Protection District.

Amend Section 601 of the Windham Zoning Ordinance relating to the Wetland and Watershed Protection District By:

- A. Amending Section 601.4.3 by deleting the same and replacing it with the following:

601.4.3 Wetlands of less than one (1) acre in size, but larger than one-half acre shall be considered to have a WWPD of land within Twenty Five (25) feet, and Wetlands of less than one-half acre shall not be considered to have a WWPD except, in either case, those which are contiguous to a stream, brook or pond, in which case the provisions of Section 601.4.1 shall apply.”

B. Amending Section 601.4.6 by deleting the same and replacing it with the following:

601.4.6 None of the following shall be located closer than One Hundred Feet (100') to any wetland contiguous to a WWPD or within a WWPD:

- Any waste disposal system
- Swimming pool/hot tub discharge or backwash
- Drinking water, reverse osmosis filtration rejects, backwash, or discharge
- Animal waste, compost, or fertilizer storage
- Snow storage, salt, or chlorine storage
- Untreated storm water discharge

C. Amending Section 601.4.8.3 by addition of the following new numbered paragraph to the existing language:

“3. Applicant may be required to submit current wildlife impact studies for Aquatic, Amphibious, protected, endangered, special interest species, Vernal pool, and nesting habitats, shown to be performed within proper season and within 1 year of application.”

D. Amending Section 601.4.8.6.1 by the addition of the following new language:

“In the event a special permit expires, Applicant may be required to produce new and updated environmental studies to include wildlife corridors, aquatic species, protected, endangered, and special interest species, vernal pool, and nesting studies.”

The Planning Board Recommends Voting Yes (7-0)

Planning Board Amendment #6: Vernal Pools

Amend Section 716.4 of the Windham Zoning Ordinance relating to the protective buffer around vernal pools, by enlarging the buffer distance from twenty-five (25) feet to forty (40) feet.

The Planning Board Recommends Voting Yes (7-0)

Planning Board Amendment #7: Minimum Lot Size and Density

Amend Appendix A-1 Table of Requirements of the Windham Zoning Ordinance, by deleting the existing language of footnote 5 and replacing the same with the following:

“5. Minimum lot area and residential density requirements for two-family and multi-family dwellings shall be determined in accordance with Minimum Lot Area by Soil Type requirements specified in this Appendix A-1. Specifically:

- a. Minimum lot area for any parcel of land upon which a single (one) two-family (duplex) dwelling is located shall be established by proportional adjustment of Appendix A-1 Minimum Lot Area by Soil type values based upon bedroom count. Specifically, for any two-family (duplex) dwelling having a combined total of more than four bedrooms, minimum required lot area shall be determined by increasing the prevailing Appendix A-1 Minimum Lot Area by Soil type value by a factor equal to the number of bedrooms proposed divided by four. As an example, Minimum Lot Area required for a duplex dwelling having a total of six bedrooms would be 1.5 (6/4) times that specified at Appendix A-1.

- b. Maximum Multi-family residential density available for any parcel of land shall be established by determining the number of individual lots attainable on that parcel in accordance with Appendix A-1 – Minimum Lot Area by Soil Type requirements and multiplying that outcome by four to yield maximum number of bedrooms permissible. The resulting number of bedrooms may then be assigned to individual two, three, and four-bedroom dwelling unit in any preferred manner that otherwise conforms with applicable provisions of this zoning ordinance.”

The Planning Board Recommends Voting Yes (4-1-2)

Planning Board Amendment #8: Rezoning to Historic District.

Amend Windham Zoning Map by rezoning Map 11-C-150 located at 31 Enterprise Drive and generally known as The Indian Rock Lot from Commercial A District to Historic District.

The Planning Board Recommends Voting Yes (7-0)

ARTICLE 3. To vote by ballot on the following amendments to the Windham Zoning Ordinance and Zoning District Map as proposed by Petition under RSA 675:4.

Citizen Petition #1 Rezoning Lot 9-A-500 “Rural” to “Residence B” District

Amend the Town Zoning by changing the zoning on the property known as 150 Haverhill Road, Tax Map and Lot 9-A-500 from the “Rural District” to the “Residence District B District”.

The Planning Board Recommends Voting No (6-1)

Citizen Petition #2 Rezoning Lot 9-A-500 “Rural” to “Village Center” District

Amend the Town Zoning by changing the zoning on the property known as 150 Haverhill Road, Tax Map and Lot 9-A-500 from the “Rural District” to the “Village Center District”.

The Planning Board Recommends Voting No (7-0)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Six Million Two Hundred Thousand and no 100th Dollar (\$6,200,000.00) to purchase land and easements for conservation purposes, and to authorize the Board of Selectmen to issue bonds or notes in compliance with provisions of the Municipal Finance Act (RSA 33:1 et seq., as amended); provided, however, that notwithstanding anything herein to the contrary, the Town shall not issue more than two million dollars (\$2,000,000.00) of bonds or notes in any one calendar year, to authorize the Selectmen to negotiate and determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and / or issuance of said bonds or notes, however, no such bonds or notes shall be issued with a term maturity of not less than ten (10) years or more than fifteen (15) years. Land or property interest to be purchased with bond proceeds shall be acquired in the name of the Town for conservation purposes, upon recommendation of the Conservation Commission, and placed under the management of the Conservation Commission. (60% Majority Required)

Recommended by the Board of Selectmen 5-0

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Property Maintenance Expendable Trust Fund.

Recommended by the Board of Selectmen 5-0

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of up to \$32,500, said amount to be withdrawn from the balance in the previously established Searles Special Revenue Fund for payment of both marketing related and maintenance related costs associated with the Searles Building. Approval of this article will have no additional impact on the tax rate.

Recommended by the Board of Selectmen 5-0

ARTICLE 7. To see if the town will vote to authorize the expenditure of the unused portion of the bond approved in 2020 – Article 6, for repairing the roof and stone exterior of the tower of the Searles Building, and to raise and appropriate \$98,579 in unused bond proceeds for repairing the flooring structure of the tower and upper tower interior walls, and painting of the exterior trim of the building per RSA 33:3-a, II. No amount of money needs to be raised by taxation. (60% vote required)

Recommended by the Board of Selectmen 5-0

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$58,070 for the purpose of hiring a full time Police Officer beginning on or about July 1, 2022. Said sum representing the costs associated with wages, benefits, and equipment needed for a portion of 2022.

Recommended by the Board of Selectmen 5-0

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of making repairs and renovations to the Town Hall, to include but not limited to, siding repairs and or painting, drainage improvements, moisture control, insulation, and window improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or for a period of five (5) years, whichever is less. This article is part of the recommended Capital Improvement Program.

Recommended by the Board of Selectmen 5-0

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$100,000 for the purpose of purchasing a small excavator for the Highway Department and purchasing ancillary equipment for said vehicle. This article is part of the recommended Capital Improvement Plan.

Recommended by the Board of Selectmen 4-1

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$185,000 for the purpose of purchasing a five-ton, six-wheel plow truck for the Highway Department and purchasing ancillary equipment for said vehicle. This article is part of the recommended Capital Improvement Plan.

Recommended by the Board of Selectmen 5-0

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of developing an updated Master Plan and to authorize the Planning Board to engage the services of a consultant to assist in the development of the plan. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or for a period of three (3) years, whichever is less.

Recommended by the Board of Selectmen 4-1

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$7,500 to be used towards forest improvements and maintenance within the McIlvaine Town Forest and further to raise the same by withdrawal of seven thousand five hundred dollars (\$7,500) from the Special Forest Maintenance Fund created in accordance with RSA 31:113. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse for a period of three (3) years. Approval of this article will have no impact on the tax rate.

Recommended by the Board of Selectmen 5-0

ARTICLE 14. To see if the Town will vote to authorize the Selectmen to convey an easement in favor of Brian Harvey, of MCL, LLC, over a portion of the Town's Recreational Trail, lot 9-A-770, in the area between Shamrock Road and Anderson Road, for the purpose of allowing a driveway easement to Lot 9-A-825 for a single-family residence. In addition, to authorize the Selectmen to negotiate the terms of such easements as they shall deem appropriate as well as to take any other action related thereto. The ability to grant one driveway easement is in accordance with the deed allowances when the Town acquired the property from the State of NH in 2001.

Recommended by the Board of Selectmen 4-0

ARTICLE 15. Shall the Town adopt the provisions of RSA 79-H which allows the Town to "find it to be in the public interest to authorize municipalities to allow a chartered public school to be able to rent or lease its building or facilities from a property owner which is not exempt from property taxes, and not have the property taxes attributable to the chartered public school facilities be taxed to the owner at the full market value of the facilities?" If adopted qualifying chartered public school facility property would be assessed at no more than 10 percent of its market value.

Recommended by the Board of Selectmen 5-0

ARTICLE 16. – To see if the Town will vote in accordance with RSA 32:5(V-b) to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article.

Recommended by the Board of Selectmen 4-0-1

ARTICLE 17. By Petition (as amended by Deliberative Session), a request to the voters to raise and appropriate \$9,500.00 dollars to restore the stonework on the historic Gov. Dinsmore Wall. This represents the third phase of work on the wall located at the corner of Gov. Dinsmore Road and Mockingbird Hill Road. The other phases included extensive tree removal, creation of a historic district, and the restoration of the bronze plaque. The goal is to create a pocket park. The appropriation hereunder shall not come from general taxation if the Board of Selectmen agrees to authorize the use of previously accepted and received Fiscal Recovery Funds by July 1, 2022.

Recommended by the Board of Selectmen 5-0

ARTICLE 18. By Petition (as amended by Deliberative Session) "May the following provisions pertaining to elections be considered by the Board of Selectmen? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices."

This shall not constitute an application for RSA 656:40, stating ballot counting machines were not adopted on a trial basis, so we do not wish to return to manual hand counting by citizens.

Not Recommended by the Board of Selectmen 4-1

ARTICLE 19. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,583,167.58. Should this article be defeated, the operating budget shall be \$17,071,004.58 which is the same as last year, with certain adjustments required by previous action of the town, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

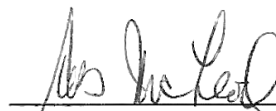
Town Officers' Salaries	\$ 3,330	Election and Registration	32,180
Administration	866,110	Cemeteries	41,450
Town Clerk Expenses	357,095	General Gov't Buildings	411,520
Tax Collector Expenses	192,230	Appraisal of Properties	203,840

Information Technologies	264,495	Solid Waste Disposal	1,391,010
Town Museum	6,750	Health and Human Services	52,925
Searles Building	9,260	General Assistance	45,540
Legal Expenses	133,500	Library	1,386,825
Retirement Service Charges	4,000	Recreation	286,840
Insurance	381,555	Historic District Commission	7,500
Contracted Services	5	Conservation Commission	7,160
Police Department	3,856,965	Senior Center	5,370
Dispatching	542,180	Cable TV Expenses	129,790
Fire Department	4,218,620	Interest Expenses (TANs)	500
Emergency Management	4,590	Long Term Debt	529,012.58
Community Development	607,690	(Principal \$390,367.85 and Interest \$138,644.73)	
Town Highway Maintenance	1,208,010	Capital Outlay – Roads (Part of CIP)	380,000
Street Lighting	15,320		

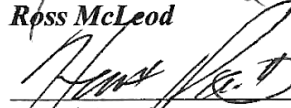
Recommended by the Board of Selectmen 5-0

****Note:*** Warrant Article 19 (operating budget does not include appropriations proposed under any other warrant articles).


Given under our hands and seal, this 28th day of January, in the year of our Lord two thousand and twenty-two.



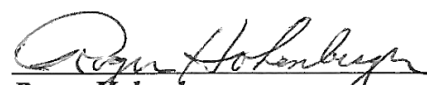
Ross McLeod



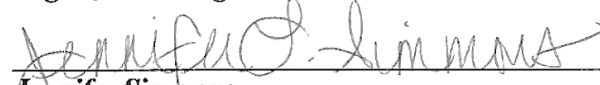
Heath Partridge



Bruce Breton




Roger Hohenberger



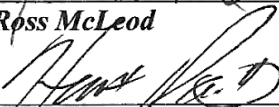
Jennifer Simmons
Board of Selectmen, Town of Windham

ROCKINGHAM COUNTY: Windham, New Hampshire


We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the WINDHAM TOWN HALL, NESMITH LIBRARY, and WINDHAM HIGH SCHOOL, being public places in said Town, on the 28th day of January, 2022.



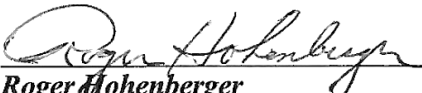
Ross McLeod



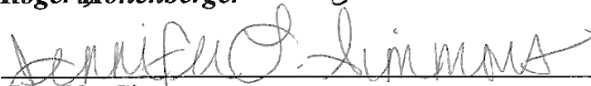
Heath Parington



Bruce Breton



Roger Hohenberger



Jennifer Simmons
Board of Selectmen, Town of Windham

BUDGET OF THE TOWN OF WINDHAM, NH

APPROPRIATIONS AND ESTIMATES OF REVENUE JANUARY 1, 2022 TO DECEMBER 31, 2022

PURPOSES OF APPROPRIATION	Actual Appropriations Year 2021	Actual Expenditures For 2021	Appropriations Ensuing Fiscal Year 2022
<i>*Expenses shown are through 12/31/21, subject to year end adjustments and do not reflect final carryovers/encumbrances into 2022</i>			
<u>GENERAL GOVERNMENT</u>			
Town Officers' Salaries	\$ 3,330.00	\$ 3,089.56	\$ 3,330.00
Administration	819,735.00	786,775.91	866,110.00
Town Clerk's Expenses	369,725.00	318,561.95	357,095.00
Tax Collector's Expenses	182,200.00	171,247.28	192,230.00
Election & Registration	26,590.00	15,516.10	32,180.00
Cemeteries	41,450.00	37,804.48	41,450.00
General Gov't Bldgs	408,930.00	401,367.57	411,520.00
Appraisal of Property	213,395.00	218,363.04	203,840.00
Information Technology	269,995.00	280,066.94	264,495.00
Town Museum	5,400.00	2,201.74	6,750.00
Searles Building	10,090.00	8,193.20	9,260.00
Legal Expenses	58,500.00	160,735.30	133,500.00
Retirement Service Charges	4,000.00	0.00	4,000.00
Insurance	352,370.00	326,566.40	381,555.00
<u>PUBLIC SAFETY</u>			
Contracted Police and Fire Services	5.00	0.00	5.00
Police Department	3,655,720.00	3,571,364.97	3,856,965.00
Dispatching	541,820.00	550,412.65	542,180.00
Fire Department	4,076,125.00	4,107,574.66	4,218,620.00
Emergency Management	10,600.00	6,500.42	4,590.00
Community Development	594,950.00	533,114.42	607,690.00
Town Highway Maintenance	1,182,540.00	1,122,483.07	1,208,010.00
Street Lighting	18,520.00	15,262.57	15,320.00
<u>SANITATION</u>			
Solid Waste Disposal	1,283,420.00	1,261,354.96	1,391,010.00
<u>HEALTH</u>			
Health & Human Services	51,485.00	33,876.36	52,925.00
<u>WELFARE</u>			
General Assistance	45,540.00	50,703.80	45,540.00
<u>CULTURE AND RECREATION</u>			
Library	1,302,170.00	1,258,798.34	1,386,825.00
Recreation	260,550.00	222,292.14	286,840.00
Historic Commission	7,300.00	7,719.12	7,500.00
Conservation Commission	7,070.00	3,103.00	7,160.00
Senior Center	5,170.00	5,172.84	5,370.00
Cable TV Expenses	126,850.00	121,909.27	129,790.00
<u>DEBT SERVICE</u>			
Long Term Notes - P & I	470,877.82	470,797.56	529,012.58
Tax Anticipation Note - Interest	500.00	1,200.00	500.00

BUDGET OF THE TOWN OF WINDHAM, NH

PURPOSES OF APPROPRIATION	Actual Appropriations Year 2021	Actual Expenditures For 2021*	Appropriations Ensuing Fiscal Year 2022
<u>CAPITAL OUTLAY</u>			
Road Improvements	360,000.00	360,000.00	380,000.00
Fire Truck E1 Replacement (Bond)	750,000.00	721,147.00	0.00
Fire Department Roof	110,000.00	0.00	0.00
Town Common Beautification I	50,000.00	0.00	0.00
Ambulance	93,770.00	92,133.10	0.00
Town Hall Improvements	0.00	0.00	20,000.00
Small Excavator	0.00	0.00	100,000.00
5 Ton Truck - Highway	0.00	0.00	185,000.00
Police Department Roof	0.00	0.00	0.00
Rail Trail Improvements	0.00	0.00	0.00
Castlehill Rd Bridge	0.00	29,500.00	0.00
<u>OPERATING TRANSFERS OUT</u>			
Greenway Rail Trail Capital Reserve Fund	30,000.00	30,000.00	0.00
Library Solar CRF	0.00	0.00	0.00
<u>TRUST ACCOUNTS</u>			
Trust - Property	75,000.00	75,000.00	75,000.00
Trust - Earntime	0.00	0.00	0.00
Facilities and Grounds Improvement Fund	0.00	0.00	0.00
<u>SPECIAL ARTICLES</u>			
Conservation Land Bond	0.00	0.00	6,200,000.00
Searles Revenue Fund	32,500.00	9,067.27	32,500.00
Use of Unused Searles Bond from 2020	0.00	0.00	98,579.00
New Police Officer	0.00	0.00	58,070.00
Master Plan Development	0.00	0.00	50,000.00
Repairs to Gov Dinsmore Wall (Petition)	0.00	0.00	9,500.00
Purchase of Indian Rock Site	5,100.00	0.00	0.00
Searles Improvements - Bond Article	0.00	6,079.50	0.00
AFG Grant - Rescue Tool	0.00	0.00	0.00
AFG Grant - SCBA Air Compressor	0.00	0.00	0.00
Town Forest Improvements	0.00	2,526.02	7,500.00
Marston-Finn Dam Grant	0.00	170.17	0.00
TOTAL APPROPRIATION	\$ 17,913,292.82	\$ 17,399,752.68	\$ 24,419,316.58
PETITIONED ARTICLES W/ APPROPRIATION			
	0.00	0.00	0.00
<i>Totals with these articles added:</i>	\$ 17,913,292.82	\$ 17,399,752.68	\$ 24,419,316.58
<i>Total Net Budget (less use of other funds)</i>	\$ 17,130,792.82 (1)	(2) \$ 18,080,737.58	
<i>Totals including carryovers from 2020</i>	\$ 18,204,076.82 (3)		

(1) 2021 proposed appropriations less use of other funds - \$32,500 Searles, \$750,000 in Bond Proceeds for Fire Truck. Total of \$782,500

(2) 2022 proposed appropriations less use of other funds - \$6,200,000 in Bond Proceeds for Conservation Land, \$98,579 in unused Searles Bond funds from 2020, \$32,500 Searles, and \$7,500 Forest Maintenance Fund. Total of \$6,338,579. This figure is used for 2022 to compare with 2021 to determine the increase or decrease in actual appropriations.

(3) Indicates 2021 appropriations plus \$290,784 in encumbrances and amounts carried over from 2020 as well as use of other funds totaling \$782,500, representing total amount available for spending in 2021.

BUDGET OF THE TOWN OF WINDHAM, NH

SOURCES OF REVENUE	Estimated Revenue 2021	Actual Revenue 2021*	Estimated Revenue 2022
		* thru 12/31/21	
<u>TAXES</u>			
Yield Tax	\$ 3,600.00	\$ 3,596.12	\$ 3,600.00
Interest & Penalties on Taxes	140,000.00	132,201.79	140,000.00
Payment in Lieu of Taxes (PILOT)	9,436.00	14,257.73	14,250.00
Land Use Change Tax	0.00	0.00	0.00
Boat Taxes	16,725.00	18,074.59	17,000.00
<u>INTERGOVERNMENTAL REVENUES</u>			
State Shared Revenues	0.00	0.00	0.00
Rooms and Meals Revenues	1,093,670.00	1,093,670.34	700,000.00
State Highway Block Grant	335,538.00	335,452.62	340,000.00
Others/Grants (Federal)	79,830.00	79,830.85	25,000.00
Others/Grants (State)	0.00	0.00	0.00
From other Governments (State+Federal)	160,000.00	159,013.55	0.00
<u>LICENSES AND PERMITS</u>			
M V Permit Fees	4,128,140.00	4,276,849.61	4,300,000.00
Building Permits	175,000.00	175,947.51	175,000.00
Other Licenses and Permits	123,200.00	143,497.62	129,000.00
<u>CHARGES FOR SERVICES</u>			
Income from Departments	648,775.00	657,220.81	643,375.00
Cable TV Fees	315,000.00	287,486.82	300,000.00
<u>MISCELLANEOUS REVENUES</u>			
Interest on Deposits	13,000.00	12,245.75	12,000.00
Other Miscellaneous Revenues	82,226.00	279,105.59	86,500.00
Sale of Town Property	9,000.00	21,427.00	1,000.00
<u>OTHER FINANCING SOURCES</u>			
Capital Reserve Funds	0.00	0.00	0.00
Income from Trust Funds	0.00	0.00	0.00
Income from Revenue Funds	32,500.00	12,974.50	32,500.00
Income from Unused Bond Proceeds	0.00	0.00	98,579.00
Income from State/Federal Grants	0.00	0.00	0.00
Income from Other Sources	191,820.00	191,820.00	193,200.00
Proceeds from Bonds	750,000.00	750,000.00	6,200,000.00
Use of Fund Balance	0.00	0.00	0.00
TOTAL REVENUES AND CREDITS	\$ 8,307,460.00	\$ 8,644,672.80	\$ 13,411,004.00
<u>Petitioned Articles</u>			
	\$ 0.00	0.00	\$ -
<i>Totals with these articles added:</i>	\$ 8,307,460.00	\$ 8,644,672.80	\$ 13,411,004.00

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
TOWN OFFICERS' SALARIES	(ARTICLE 19)				
Selectmen	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.0%
Treasurer	2,250.00	2,370.00	2,250.00	0.00	0.0%
Deputy Treasurer	500.00	500.00	500.00	0.00	0.0%
Trustee, Trust Funds	350.00	0.00	350.00	0.00	0.0%
Social Security	190.00	177.94	190.00	0.00	0.0%
Medicare	40.00	41.62	40.00	0.00	0.0%
TOTALS	3,330.00	3,089.56	3,330.00	0.00	0.0%
ADMINISTRATION	(ARTICLE 19)				
Regular Salaries	\$ 411,100.00	\$ 410,745.71	\$ 423,980.00	12,880.00	3.1%
Overtime Salaries	3,450.00	529.11	3,540.00	90.00	2.6%
State Retirement Municipal	52,300.00	52,172.02	59,810.00	7,510.00	14.4%
Supplemental Retirement	15,190.00	15,590.44	15,330.00	140.00	0.9%
Social Security	0.00	0.00	0.00	0.00	0.0%
Group Insurance-Health	82,140.00	83,135.58	73,440.00	(8,700.00)	-10.6%
Group Insurance-Life & Disability	6,320.00	6,296.57	6,455.00	135.00	2.1%
Group Insurance-Dental	6,590.00	6,583.93	6,010.00	(580.00)	-8.8%
Medicare	6,270.00	5,566.54	6,490.00	220.00	3.5%
Town Audit	27,159.00 (1)	7,661.00	19,500.00	(7,659.00)	-28.2%
Town Report	4,700.00	4,240.25	4,700.00	0.00	0.0%
Contracted Services	163,590.00 (1)	117,708.30	157,820.00	(5,770.00)	-3.5%
Office Supplies	2,500.00	4,210.18	2,500.00	0.00	0.0%
Computer Supplies	3,500.00	3,835.92	3,500.00	0.00	0.0%
Mileage	175.00	0.00	175.00	0.00	0.0%
Postage	19,960.00	19,879.86	19,960.00	0.00	0.0%
Postage Machine	3,170.00	4,544.55	3,230.00	60.00	1.9%
Legal Ads	2,500.00	448.35	2,500.00	0.00	0.0%
Registry of Deeds	0.00	0.00	0.00	0.00	0.0%
Equipment	500.00	0.00	500.00	0.00	0.0%
Equipment Maintenance	1,140.00	1,228.35	880.00	(260.00)	-22.8%
Dues and Meetings	19,210.00	16,991.00	19,760.00	550.00	2.9%
Recruitment Expenses	0.00	853.45	0.00	0.00	0.0%
Committee Expenses	1,400.00	0.00	1,400.00	0.00	0.0%
Miscellaneous	3,500.00	6,710.49	3,500.00	0.00	0.0%
Stormwater Compliance	18,300.00	5,210.73	18,300.00	0.00	0.0%
Employee Health	590.00	732.00	590.00	0.00	0.0%
Telephone	6,780.00	7,080.04	6,780.00	0.00	0.0%
Electricity	3,520.00	3,674.97	3,780.00	260.00	7.4%
Heat	1,330.00	1,146.57	1,680.00	350.00	26.3%
TOTALS	866,884.00	786,775.91	866,110.00	(774.00)	-0.1%
(1) includes 2020 carryovers of \$7,659, and \$39,490	819,735.00			46,375.00	5.7%
TOWN CLERK'S EXPENSES	(ARTICLE 19)				
Regular Salaries	\$ 124,190.00	\$ 108,254.90	\$ 132,140.00	7,950.00	6.4%
State Retirement Municipal	23,520.00	22,037.13	27,200.00	3,680.00	15.6%
Supplemental Retirement	7,570.00	7,656.47	7,950.00	380.00	5.0%
Social Security	1,770.00	1,540.53	1,910.00	140.00	7.9%
Group Insurance-Health	60,930.00	45,255.63	41,680.00	(19,250.00)	-31.6%
Group Insurance-Life & Disability	3,140.00	2,280.93	3,290.00	150.00	4.8%
Group Insurance-Dental	4,570.00	4,560.63	4,500.00	(70.00)	-1.5%
Medicare	3,110.00	2,709.14	3,250.00	140.00	4.5%
Elected Official Fees	90,070.00	88,012.03	92,320.00	2,250.00	2.5%

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
TOWN CLERK'S EXPENSES, CONT.					
Contracted Services	25,060.00	20,200.77	17,060.00	(8,000.00)	-31.9%
Office Supplies	5,580.00	1,730.64	5,580.00	0.00	0.0%
Computer Supplies	3,580.00	1,234.90	3,580.00	0.00	0.0%
Office Equipment	2,190.00	717.40	2,190.00	0.00	0.0%
Vital Records	0.00	0.00	0.00	0.00	0.0%
Dog License Fees	6,000.00	7,257.38	6,000.00	0.00	0.0%
Dues and Meetings	2,345.00	1,494.97	2,345.00	0.00	0.0%
Recruitment Expenses	0.00	859.50	0.00	0.00	0.0%
Preservation of Records	6,100.00	2,759.00	6,100.00	0.00	0.0%
TOTALS	369,725.00	318,561.95	357,095.00	(12,630.00)	-3.4%
TAX COLLECTOR'S EXPENSES	(ARTICLE 19)				
Regular Salaries	\$ 134,980.00	\$ 123,947.21	\$ 142,860.00	7,880.00	5.8%
Overtime Salaries	0.00	0.00	0.00	0.00	0.0%
State Retirement Municipal	9,410.00	9,452.40	10,750.00	1,340.00	14.2%
Supplemental Retirement	6,750.00	6,199.58	7,200.00	450.00	6.7%
Social Security	3,740.00	3,062.66	4,120.00	380.00	10.2%
Group Insurance-Health	8,620.00	8,616.60	8,470.00	(150.00)	-1.7%
Group Insurance-Life & Disability	1,260.00	1,253.92	1,290.00	30.00	2.4%
Group Insurance-Dental	530.00	526.02	520.00	(10.00)	-1.9%
Medicare	1,990.00	1,775.63	2,100.00	110.00	5.5%
Title Searches	2,500.00	2,253.00	2,500.00	0.00	0.0%
Office Supplies	2,200.00	1,822.18	2,200.00	0.00	0.0%
Computer Supplies	8,220.00	8,816.17	8,220.00	0.00	0.0%
Registry of Deeds	1,000.00	861.06	1,000.00	0.00	0.0%
Dues and Meetings	1,000.00	690.55	1,000.00	0.00	0.0%
Recruitment Expenses	0.00	1,970.30	0.00	0.00	0.0%
TOTALS	182,200.00	171,247.28	192,230.00	10,030.00	5.5%
ELECTION AND REGISTRATION	(ARTICLE 19)				
Regular Salaries	920.00	0.00	920.00	0.00	0.0%
Elected Official Fees	6,100.00	5,358.50	6,100.00	0.00	0.0%
Ballot Clerk Fees	2,350.00	884.00	5,300.00	2,950.00	125.5%
Social Security	380.00	332.23	380.00	0.00	0.0%
Medicare	140.00	77.71	180.00	40.00	28.6%
Voter Checklists	1,500.00	0.00	1,500.00	0.00	0.0%
Ballots	11,400.00	7,825.40	14,000.00	2,600.00	22.8%
Equipment	1,000.00	0.00	1,000.00	0.00	0.0%
Equipment Maintenance	2,000.00	900.00	2,000.00	0.00	0.0%
Miscellaneous Expenses	800.00	138.26	800.00	0.00	0.0%
TOTALS	26,590.00	15,516.10	32,180.00	5,590.00	21.0%
CEMETERIES					
Groundskeeping	\$ 34,200.00 (1)	\$ 28,000.00	\$ 28,000.00	(6,200.00)	-18.1%
Office Supplies	150.00	107.46	150.00	0.00	0.0%
Property Maintenance	11,000.00	8,039.15	11,000.00	0.00	0.0%
Patriotic Purposes	1,900.00	1,237.88	1,900.00	0.00	0.0%
Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.0%
Electricity	400.00	419.99	400.00	0.00	0.0%
TOTAL	47,650.00	37,804.48	41,450.00	(6,200.00)	-13.0%
(1) includes 2020 carryovers of \$6,200	41,450.00			0.00	0.0%

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
GENERAL GOVERNMENT BLDINGS	(ARTICLE 19)				
Regular Salaries	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.0%
Overtime Salaries	0.00	0.00	0.00	0.00	0.0%
State Retirement Municipal	0.00	0.00	0.00	0.00	0.0%
Supplemental Retirement	0.00	0.00	0.00	0.00	0.0%
Social Security	0.00	0.00	0.00	0.00	0.0%
Group Insurance-Health	0.00	0.00	0.00	0.00	0.0%
Group Insurance-Life & Disability	0.00	0.00	0.00	0.00	0.0%
Group Insurance-Dental	0.00	0.00	0.00	0.00	0.0%
Medicare	0.00	0.00	0.00	0.00	0.0%
Groundskeeping	184,380.00	177,287.83	184,380.00	0.00	0.0%
Contracted Services	145,800.00	154,166.89	145,800.00	0.00	0.0%
Property Maintenance	36,500.00	31,264.96	35,800.00	(700.00)	-1.9%
Clothing Allowance	0.00	0.00	0.00	0.00	0.0%
Mileage	0.00	0.00	0.00	0.00	0.0%
Vehicle Equipment	0.00	0.00	0.00	0.00	0.0%
Equipment	2,000.00	3,106.89	2,000.00	0.00	0.0%
Vehicle Fuel	5,060.00	2,084.54	5,540.00	480.00	9.5%
Vehicle Maintenance	5,000.00	3,608.89	5,000.00	0.00	0.0%
Equipment Maintenance	12,640.00	9,320.95	12,640.00	0.00	0.0%
Recruitment Expenses	0.00	0.00	0.00	0.00	0.0%
Telephone	0.00	1,435.20	0.00	0.00	0.0%
Electricity	12,480.00	14,227.10	14,430.00	1,950.00	15.6%
Heat	5,070.00	4,864.32	5,930.00	860.00	17.0%
TOTALS	408,930.00	401,367.57	411,520.00	2,590.00	0.6%
APPRAISAL OF PROPERTIES	(ARTICLE 19)				
Regular Salaries	\$ 55,330.00	\$ 66,049.89	\$ 56,750.00	1,420.00	2.6%
State Retirement Municipal	6,990.00	8,518.40	8,030.00	1,040.00	14.9%
Supplemental Retirement	2,670.00	3,302.37	2,850.00	180.00	6.7%
Group Insurance-Health	28,860.00	28,862.73	21,020.00	(7,840.00)	-27.2%
Group Insurance-Life & Disability	945.00	679.53	1,050.00	105.00	11.1%
Group Insurance-Dental	1,780.00	1,628.66	1,000.00	(780.00)	-43.8%
Medicare	800.00	832.56	820.00	20.00	2.5%
Contracted Services	108,260.00	105,845.01	104,560.00	(3,700.00)	-3.4%
Office Supplies	1,610.00	987.23	1,610.00	0.00	0.0%
Computer Supplies	2,040.00	561.69	2,040.00	0.00	0.0%
Training	1,500.00	0.00	1,500.00	0.00	0.0%
Clothing Allowance	400.00	400.00	400.00	0.00	0.0%
Mileage	300.00	0.00	300.00	0.00	0.0%
Registry of Deeds	1,000.00	59.72	1,000.00	0.00	0.0%
Equipment	250.00	0.00	250.00	0.00	0.0%
Dues & Meetings	660.00	260.00	660.00	0.00	0.0%
Recruitment Expenses	0.00	375.25	0.00	0.00	0.0%
Telephone	0.00	0.00	0.00	0.00	0.0%
TOTALS	213,395.00	218,363.04	203,840.00	(9,555.00)	-4.5%
INFORMATION TECHNOLOGY	(ARTICLE 19)				
Regular Salaries	\$ 103,840.00	\$ 107,307.99	\$ 106,440.00	2,600.00	2.5%
State Retirement Municipal	13,100.00	13,597.89	14,970.00	1,870.00	14.3%
Supplemental Retirement	5,190.00	5,815.36	5,320.00	130.00	2.5%
Group Insurance-Health	8,000.00	9,000.00	10,000.00	2,000.00	25.0%
Group Insurance-Life & Disability	1,545.00	1,546.10	1,545.00	0.00	0.0%

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
INFORMATION TECHNOLOGY, CONT.					
Group Insurance-Dental	1,780.00	1,774.49	1,750.00	(30.00)	-1.7%
Medicare	1,510.00	1,660.58	1,540.00	30.00	2.0%
Service Agreements	104,550.00	107,709.28	106,950.00	2,400.00	2.3%
Equipment/Software	20,500.00	22,490.85	7,000.00	(13,500.00)	-65.9%
Equipment Maintenance	3,500.00	941.94	2,500.00	(1,000.00)	-28.6%
Recruitment Expenses	0.00	0.00	0.00	0.00	0.0%
GIS	5,900.00	6,000.00	5,900.00	0.00	0.0%
Miscellaneous	0.00	1,676.01	0.00	0.00	0.0%
Telephone	580.00	546.45	580.00	0.00	0.0%
TOTALS	269,995.00	280,066.94	264,495.00	(5,500.00)	-2.0%
TOWN MUSEUM (ARTICLE 19)					
Equipment	5,400.00	2,201.74	6,750.00	1,350.00	25.0%
TOTALS	5,400.00	2,201.74	6,750.00	1,350.00	25.0%
SEARLES BUILDING (ARTICLE 19)					
Regular Salaries	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.0%
Social Security	0.00	0.00	0.00	0.00	0.0%
Medicare	0.00	0.00	0.00	0.00	0.0%
Property Maintenance	2,050.00	0.00	1,000.00	(1,050.00)	-51.2%
Miscellaneous Expenses	0.00	675.00	0.00	0.00	0.0%
Telephone	380.00	832.81	380.00	0.00	0.0%
Electricity	3,640.00	2,981.82	3,920.00	280.00	7.7%
Heat	4,020.00	3,703.57	3,960.00	(60.00)	-1.5%
TOTALS	10,090.00	8,193.20	9,260.00	(830.00)	-8.2%
LEGAL EXPENSES (ARTICLE 19)					
Contracted Services - Other Law Firms	\$ 50,000.00	\$ 138,931.03	\$ 75,000.00	25,000.00	50.0%
Contracted Legal - Environmental Matters	0.00	0.00	50,000.00	50,000.00	0.0%
Union Legal Fees	3,000.00	0.00	3,000.00	0.00	0.0%
Contracted Legal - ZBA	5,000.00	14,215.62	5,000.00	0.00	0.0%
Miscellaneous	500.00	7,588.65	500.00	0.00	0.0%
TOTALS	58,500.00	160,735.30	133,500.00	75,000.00	128.2%
CONTRACTED POLICE/FIRE SVCS (ARTICLE 19)					
Regular Contracted	\$ 5.00	\$ 0.00	\$ 5.00	0.00	0.0%
POLICE DEPARTMENT (ARTICLE 19)					
Regular Salaries	\$ 1,794,320.00	\$ 1,791,945.48	\$ 1,882,580.00	88,260.00	4.9%
Overtime	178,950.00	171,597.06	181,490.00	2,540.00	1.4%
Holiday Pay	74,460.00	85,815.36	77,770.00	3,310.00	4.4%
State Retirement Municipal	22,990.00	23,371.13	26,600.00	3,610.00	15.7%
State Retirement Police	595,460.00	599,964.12	677,400.00	81,940.00	13.8%
Supplemental Retirement	6,820.00	6,824.51	6,990.00	170.00	2.5%
Social Security	1,500.00	1,498.25	1,540.00	40.00	2.7%
Group Insurance-Health	402,255.00	395,134.31	393,035.00	(9,220.00)	-2.3%
Group Insurance-Life & Disability	28,705.00	26,715.12	28,210.00	(495.00)	-1.7%
Group Insurance-Dental	26,680.00	28,156.32	27,390.00	710.00	2.7%
Medicare	30,935.00	29,788.62	32,700.00	1,765.00	5.7%
Office Supplies	2,500.00	2,025.68	2,500.00	0.00	0.0%
Computer Supplies	3,930.00	3,133.44	3,930.00	0.00	0.0%
Property Maintenance	9,170.00	9,571.91	9,120.00	(50.00)	-0.5%
Investigations	4,650.00	4,721.95	35,050.00	30,400.00	653.8%

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
POLICE DEPARTMENT, CONT.					
Training	69,690.00	70,707.23	73,400.00	3,710.00	5.3%
Firearm Training/Ammunition	51,460.00	54,690.82	47,710.00	(3,750.00)	-7.3%
Clothing Allowance	18,375.00	16,619.00	19,125.00	750.00	4.1%
Vehicle Equipment	119,830.00	82,958.57	92,150.00	(27,680.00)	-23.1%
Equipment	74,120.00	59,512.56	100,725.00	26,605.00	35.9%
Vehicle Fuel	44,870.00	38,406.04	39,490.00	(5,380.00)	-12.0%
Vehicle Maintenance	24,900.00	12,137.42	24,900.00	0.00	0.0%
Equipment Maintenance	13,310.00	7,860.47	13,570.00	260.00	2.0%
Radio Commun/Maint.	19,580.00	13,878.61	19,580.00	0.00	0.0%
Safety Division	2,000.00	215.57	2,000.00	0.00	0.0%
Recruitment Expenses	0.00	915.50	0.00	0.00	100.0%
Miscellaneous	3,130.00	1,206.55	3,130.00	0.00	0.0%
Employee Health	1,250.00	0.00	1,250.00	0.00	0.0%
Telephone	7,520.00	6,058.79	7,520.00	0.00	0.0%
Electricity	17,010.00	19,574.88	18,560.00	1,550.00	9.1%
Heat	5,350.00	6,359.70	7,550.00	2,200.00	41.1%
TOTALS	3,655,720.00	3,571,364.97	3,856,965.00	201,245.00	5.5%
DISPATCHING (ARTICLE 19)					
Regular Salaries	\$ 223,520.00	\$ 217,304.20	\$ 219,660.00	(3,860.00)	-1.7%
Overtime	25,250.00	57,815.30	21,770.00	(3,480.00)	-13.8%
Holiday	19,440.00	14,141.61	19,500.00	60.00	0.3%
Extra Shift	26,820.00	30,145.22	27,490.00	670.00	2.5%
State Retirement Municipal	33,950.00	35,552.89	37,200.00	3,250.00	9.6%
Supplemental Retirement	13,590.00	15,266.95	13,150.00	(440.00)	-3.2%
Social Security	1,730.00	1,494.03	1,770.00	40.00	2.3%
Group Insurance-Health	64,370.00	51,878.60	65,390.00	1,020.00	1.6%
Group Insurance-Life & Disability	3,610.00	3,103.70	3,540.00	(70.00)	-1.9%
Group Insurance-Dental	3,080.00	1,875.31	3,030.00	(50.00)	-1.6%
Medicare	4,560.00	4,620.05	4,470.00	(90.00)	-2.0%
Contracted Services	111,480.00	111,477.00	114,820.00	3,340.00	3.0%
Training	6,880.00	2,278.38	6,850.00	(30.00)	-0.4%
Clothing Allowance	2,100.00	1,600.00	2,100.00	0.00	0.0%
Equipment	600.00	0.00	600.00	0.00	0.0%
Recruitment Expenses	0.00	285.85	0.00	0.00	0.0%
Telephone	840.00	1,573.56	840.00	0.00	0.0%
TOTALS	541,820.00	550,412.65	542,180.00	360.00	0.1%
FIRE DEPARTMENT (ARTICLE 19)					
Regular Salaries	\$ 1,996,100.00	\$ 1,984,040.18	\$ 2,059,760.00	63,660.00	3.2%
Overtime	359,690.00	441,476.22	357,430.00	(2,260.00)	-0.6%
Holidays	84,700.00	77,585.06	87,320.00	2,620.00	3.1%
Callmen	5,000.00	13,411.41	5,000.00	0.00	0.0%
State Retirement Municipal	6,250.00	6,280.57	7,140.00	890.00	14.2%
State Retirement Fire	756,010.00	778,629.80	819,670.00	63,660.00	8.4%
Supplemental Retirement	3,100.00	0.00	3,180.00	80.00	2.6%
Social Security	1,990.00	2,140.98	1,990.00	0.00	0.0%
Group Insurance-Health	439,930.00	420,106.17	416,650.00	(23,280.00)	-5.3%
Group Insurance-Life & Disability	30,845.00	30,455.31	29,540.00	(1,305.00)	-4.2%
Group Insurance-Dental	34,810.00	32,865.49	32,590.00	(2,220.00)	-6.4%
Medicare	36,100.00	35,572.74	37,030.00	930.00	2.6%
Accident Insurance for Call Firefighters	960.00	1,901.00	960.00	0.00	0.0%
Contracted Services	0.00	0.00	0.00	0.00	0.0%

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
FIRE DEPARTMENT, CONT					
Property Maintenance	8,500.00	8,226.35	9,500.00	1,000.00	11.8%
Training	53,150.00	44,462.76	78,420.00	25,270.00	47.5%
Clothing Allowance	18,200.00	17,750.68	18,200.00	0.00	0.0%
Prevention/Investigation	5,000.00	2,923.80	5,000.00	0.00	0.0%
Ambulance Operation	29,960.00	30,465.21	31,670.00	1,710.00	5.7%
Vehicle Equipment	12,900.00	13,173.79	18,400.00	5,500.00	42.6%
Office Equipment	2,500.00	1,304.57	2,500.00	0.00	0.0%
Fire Equipment	35,950.00	31,601.10	35,680.00	(270.00)	-0.8%
Equip. - Radios/Pagers	0.00	0.00	0.00	0.00	0.0%
Ambulance Equipment	0.00	0.00	0.00	0.00	0.0%
Vehicle Fuel	24,190.00	24,112.10	21,850.00	(2,340.00)	-9.7%
Vehicle Maintenance	49,460.00	35,363.44	50,780.00	1,320.00	2.7%
Equipment Maintenance	7,000.00	1,253.00	7,000.00	0.00	0.0%
Hydrant / Water Supply	4,000.00	0.00	4,000.00	0.00	0.0%
Communication Maintenance	18,730.00	13,974.47	18,730.00	0.00	0.0%
Dues and Meetings	1,520.00	638.00	1,520.00	0.00	0.0%
Recruitment Expenses	0.00	1,598.00	0.00	0.00	0.0%
Miscellaneous	500.00	189.31	500.00	0.00	0.0%
Employee Health	3,630.00	6,591.80	4,350.00	720.00	19.8%
Hazardous Materials District	9,860.00	9,960.62	9,860.00	0.00	0.0%
Telephone	4,830.00	5,302.36	4,830.00	0.00	0.0%
Electricity	19,430.00	21,809.39	22,060.00	2,630.00	13.5%
Heat	11,330.00	12,408.98	15,510.00	4,180.00	36.9%
TOTALS	4,076,125.00	4,107,574.66	4,218,620.00	142,495.00	3.5%
EMERGENCY MANAGEMENT (ARTICLE 19)					
Social Security	\$ 60.00	\$ 0.00	\$ 60.00	0.00	0.0%
Medicare	10.00	0.00	10.00	0.00	0.0%
Emergency Operations Center Exp	5,130.00	6,385.44	1,030.00	(4,100.00)	-79.9%
Field Expenses	750.00	0.00	1,250.00	500.00	66.7%
Shelter Expenses	500.00	0.00	500.00	0.00	0.0%
Administrative Expenses	4,150.00	114.98	1,740.00	(2,410.00)	-58.1%
Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.0%
TOTALS	10,600.00	6,500.42	4,590.00	(6,010.00)	-56.7%
COMMUNITY DEVELOPMENT (ARTICLE 19)					
Regular Salaries	\$ 408,010.00	\$ 339,221.52	\$ 404,600.00	(3,410.00)	-0.8%
Overtime Salaries	1,200.00	743.30	1,230.00	30.00	2.5%
State Retirement Municipal	39,610.00	33,172.21	51,320.00	11,710.00	29.6%
Supplemental Retirement	18,170.00	13,374.35	19,710.00	1,540.00	8.5%
Social Security	5,800.00	2,786.35	6,230.00	430.00	7.4%
Group Insurance-Health	68,550.00	48,890.66	68,540.00	(10.00)	0.0%
Group Insurance-Life & Disability	5,180.00	3,957.11	6,030.00	850.00	16.4%
Group Insurance-Dental	5,580.00	5,065.82	5,740.00	160.00	2.9%
Medicare	5,930.00	4,939.69	5,880.00	(50.00)	-0.8%
Regional Planning	10,150.00	10,338.69	10,840.00	690.00	6.8%
Contracted Services	0.00	41,329.14	0.00	0.00	0.0%
Office Supplies	2,500.00	3,197.20	2,500.00	0.00	0.0%
Property Maintenance	500.00	162.81	500.00	0.00	0.0%
Training	3,710.00	1,104.29	3,710.00	0.00	0.0%
Clothing Allowance	600.00	0.00	600.00	0.00	0.0%
Legal Ads	3,110.00	4,758.65	3,110.00	0.00	0.0%
Vehicle Equipment	0.00	0.00	0.00	0.00	0.0%

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
COMMUNITY DEVELOPMENT, CONT.					
Office Equipment	2,500.00	1,929.99	2,500.00	0.00	0.0%
Vehicle Fuel	1,380.00	1,544.25	1,720.00	340.00	24.6%
Recruitment Expenses	0.00	8,383.65	0.00	0.00	0.0%
Committee Expenses	2,100.00	1,244.00	2,100.00	0.00	0.0%
Employee Health	100.00	0.00	100.00	0.00	0.0%
Telephone	3,340.00	1,533.96	3,340.00	0.00	0.0%
Electricity	4,590.00	4,333.21	4,420.00	(170.00)	-3.7%
Heat	2,340.00	1,103.57	2,970.00	630.00	26.9%
TOTALS	594,950.00	533,114.42	607,690.00	12,740.00	2.1%
HIGHWAYS, STREETS & BRIDGES	(ARTICLE 19)				
Regular Salaries	\$ 145,760.00	\$ 138,293.07	\$ 146,790.00	1,030.00	0.7%
Overtime	9,300.00	21,960.25	10,190.00	890.00	9.6%
State Retirement Municipal	19,460.00	18,741.10	22,170.00	2,710.00	13.9%
Supplemental Retirement	7,670.00	4,305.34	7,860.00	190.00	2.5%
Social Security	0.00	508.70	0.00	0.00	0.0%
Group Insurance-Health	48,610.00	57,047.84	35,450.00	(13,160.00)	-27.1%
Group Insurance-Life & Disability	2,570.00	996.75	2,500.00	(70.00)	-2.7%
Group Insurance-Dental	4,570.00	3,145.91	3,270.00	(1,300.00)	-28.4%
Medicare	2,250.00	2,360.24	2,280.00	30.00	1.3%
Contracted Services - Summer	587,100.00 (1)	582,207.21	559,080.00	(28,020.00)	-4.8%
Contracted Services - Winter	213,500.00	117,220.00	213,500.00	0.00	0.0%
Materials	99,730.00	88,059.41	122,830.00	23,100.00	23.2%
Property Maintenance	3,500.00	5,429.01	3,500.00	0.00	0.0%
Clothing Allowance	1,200.00	600.00	1,200.00	0.00	0.0%
Vehicle Equipment	7,380.00 (1)	6,593.53	6,000.00	(1,380.00)	-18.7%
Equipment	6,000.00	10,166.62	6,000.00	0.00	0.0%
Vehicle Fuel	14,180.00	17,892.50	19,640.00	5,460.00	38.5%
Vehicle Maintenance	18,500.00	39,733.37	22,000.00	3,500.00	18.9%
Dues and Meetings	100.00	95.00	100.00	0.00	0.0%
Recruitment Expenses	0.00	1,028.00	0.00	0.00	0.0%
Committee Expenses	0.00	0.00	0.00	0.00	100.0%
Site Improvements	20,000.00	0.00	15,000.00	(5,000.00)	-25.0%
Miscellaneous	0.00	0.00	0.00	0.00	0.0%
Telephone	2,160.00	2,163.21	2,340.00	180.00	8.3%
Electricity	2,970.00	3,723.91	3,780.00	810.00	27.3%
Heat	2,410.00	212.10	2,530.00	120.00	5.0%
TOTALS	1,218,920.00	1,122,483.07	1,208,010.00	(10,910.00)	-0.9%
(1) includes 2020 carryovers of \$35,000, and \$1,380	1,182,540.00			25,470.00	2.2%
STREET LIGHTS	(ARTICLE 19)				
Liberty UtilitiesGranite State Electric	\$ 4,690.00	\$ 4,919.78	\$ 4,960.00	270.00	5.8%
Eversource	13,830.00	10,342.79	10,360.00	(3,470.00)	-25.1%
Installations	0.00	0.00	0.00	0.00	0.0%
TOTALS	18,520.00	15,262.57	15,320.00	(3,200.00)	-17.3%

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
SOLID WASTE DISPOSAL	(ARTICLE 19)				
Regular Salaries	\$ 320,600.00	\$ 307,838.90	\$ 338,260.00	17,660.00	5.5%
Overtime	4,250.00	5,187.00	4,360.00	110.00	2.6%
Holiday	6,710.00	4,213.47	7,060.00	350.00	5.2%
State Retirement Municipal	33,740.00	31,820.71	39,880.00	6,140.00	18.2%
Supplemental Retirement	15,380.00	15,349.33	15,980.00	600.00	3.9%
Social Security	4,020.00	1,305.49	4,150.00	130.00	3.2%
Group Insurance-Health	76,420.00	65,785.86	75,250.00	(1,170.00)	-1.5%
Group Insurance-Life & Disability	4,340.00	4,953.50	4,500.00	160.00	3.7%
Group Insurance-Dental	6,340.00	4,560.63	6,250.00	(90.00)	-1.4%
Medicare	4,920.00	4,433.76	5,190.00	270.00	5.5%
Employee Health	350.00	0.00	350.00	0.00	0.0%
Contracted Services	109,380.00	93,689.80	87,500.00	(21,880.00)	-20.0%
Site Monitoring	4,800.00	7,452.85	4,800.00	0.00	0.0%
Tire Removal	3,300.00	2,492.25	5,400.00	2,100.00	63.6%
Scrap Metal	630.00	0.00	630.00	0.00	0.0%
Waste Removal	459,400.00	471,705.11	543,440.00	84,040.00	18.3%
Demolition Removal	104,590.00	95,516.77	109,130.00	4,540.00	4.3%
Expendable Supplies	2,000.00	2,455.42	2,000.00	0.00	0.0%
Property Maintenance	1,400.00	3,270.75	3,200.00	1,800.00	128.6%
Training	1,100.00	200.00	1,100.00	0.00	0.0%
Clothing Allowance	2,400.00	1,800.00	2,400.00	0.00	0.0%
Mileage	100.00	0.00	100.00	0.00	0.0%
Vehicle Equipment	23,650.00	23,649.51	23,650.00	0.00	0.0%
Equipment	25,480.00	25,747.61	25,480.00	0.00	0.0%
Vehicle Fuel	19,600.00	22,394.59	27,000.00	7,400.00	37.8%
Vehicle Maintenance	21,100.00	36,018.37	22,100.00	1,000.00	4.7%
Equipment Maintenance	3,000.00	2,067.50	3,000.00	0.00	0.0%
Dues and Meetings	11,530.00	10,970.45	11,530.00	0.00	0.0%
Recruitment Expenses	0.00	0.00	0.00	0.00	0.0%
Site Improvements	1,000.00	2,118.76	4,000.00	3,000.00	300.0%
Telephone	2,140.00	1,939.55	2,320.00	180.00	8.4%
Electricity	7,780.00	7,627.25	7,740.00	(40.00)	-0.5%
Heat	1,970.00	4,789.77	3,260.00	1,290.00	65.5%
TOTALS	1,283,420.00	1,261,354.96	1,391,010.00	107,590.00	8.4%
HEALTH AND HUMAN SERVICES	(ARTICLE 19)				
Regular Salaries	\$ 16,470.00	\$ 3,644.56	\$ 16,880.00	410.00	2.5%
Social Security	1,020.00	225.95	1,050.00	30.00	2.9%
Medicare	240.00	52.85	240.00	0.00	0.0%
Center for Life Management	4,400.00	4,400.00	5,400.00	1,000.00	22.7%
Community Caregivers	3,500.00	3,500.00	3,500.00	0.00	0.0%
AIDS Response/Seacoast	525.00	525.00	525.00	0.00	0.0%
A Safe Place	2,000.00	2,000.00	2,000.00	0.00	0.0%
Rape & Assault Services	1,000.00	1,000.00	1,000.00	0.00	0.0%
Community Health Services	2,500.00	2,500.00	2,500.00	0.00	0.0%
Big Brothers/Sisters of Gr. Nashua	500.00	500.00	500.00	0.00	0.0%
Child and Family Services	1,000.00	0.00	1,000.00	0.00	0.0%
Town Van Operations	1,000.00	0.00	1,000.00	0.00	0.0%
Suzdal Sister City Support	500.00	500.00	500.00	0.00	0.0%
Meals on Wheels	3,815.00	3,815.00	3,815.00	0.00	0.0%
Windham's Helping Hands	8,500.00	8,500.00	8,500.00	0.00	0.0%
Other Health/Human Services	0.00	0.00	0.00	0.00	0.0%
Water Testing	2,500.00	963.00	2,500.00	0.00	0.0%

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
HEALTH AND HUMAN SERVICES, CONT.					
Mosquito Control Program	0.00	0.00	0.00	0.00	0.0%
Dues and Meetings	150.00	0.00	150.00	0.00	0.0%
Miscellaneous	1,865.00	1,750.00	1,865.00	0.00	0.0%
TOTALS	51,485.00	33,876.36	52,925.00	1,440.00	2.8%
GENERAL ASSISTANCE					
Community Action Program	\$ 6,540.00	\$ 6,540.00	\$ 6,540.00	0.00	0.0%
Family Promise Program	2,500.00	0.00	2,500.00	0.00	0.0%
Isaiah 58	2,500.00	2,500.00	2,500.00	0.00	0.0%
Welfare Assistance	32,500.00	41,098.45	32,500.00	0.00	0.0%
Hardship Abatements	1,000.00	0.00	1,000.00	0.00	0.0%
Miscellaneous Expenses	500.00	565.35	500.00	0.00	0.0%
TOTALS	45,540.00	50,703.80	45,540.00	0.00	0.0%
LIBRARY (ARTICLE 19)					
Regular Salaries	\$ 789,700.00	\$ 758,727.80	\$ 832,980.00	43,280.00	5.5%
State Retirement Municipal	74,730.00	75,056.44	87,590.00	12,860.00	17.2%
Supplemental Retirement	27,170.00	26,293.68	33,490.00	6,320.00	23.3%
Social Security	12,150.00	10,337.79	12,910.00	760.00	6.3%
Group Insurance-Health	150,550.00	151,550.97	150,300.00	(250.00)	-0.2%
Group Insurance-Life & Disability	9,990.00	9,774.47	9,525.00	(465.00)	-4.7%
Group Insurance-Dental	10,710.00	8,968.72	10,550.00	(160.00)	-1.5%
Medicare	11,450.00	10,613.97	12,080.00	630.00	5.5%
Office Supplies	4,700.00	4,869.62	4,700.00	0.00	0.0%
Computer Supplies	5,500.00	6,532.13	5,500.00	0.00	0.0%
Property Maintenance	15,000.00	16,139.79	35,000.00	20,000.00	133.3%
Mileage	1,500.00	854.96	1,500.00	0.00	0.0%
Office Equipment	2,000.00	2,044.60	2,000.00	0.00	0.0%
Equipment Maintenance	5,300.00	7,114.26	5,300.00	0.00	0.0%
Books and Periodicals	58,000.00	50,000.00	58,000.00	0.00	0.0%
Non Print Library Materials	30,000.00	27,115.06	30,000.00	0.00	0.0%
Conservation and Preservation	0.00	0.00	0.00	0.00	0.0%
E-Information Resources	18,000.00	18,133.65	18,000.00	0.00	0.0%
Technical Services	36,500.00	36,086.50	36,500.00	0.00	0.0%
Programs and Publicity	10,000.00	10,000.00	10,000.00	0.00	0.0%
Petty Cash	1,000.00	1,000.00	1,000.00	0.00	0.0%
Association Dues and Meetings	2,000.00	2,000.00	2,000.00	0.00	0.0%
Professional Development	1,500.00	539.45	1,500.00	0.00	0.0%
Telephone	3,250.00	3,116.63	3,250.00	0.00	0.0%
Electricity	15,800.00	15,404.88	16,460.00	660.00	4.2%
Heat	5,670.00	6,522.97	6,690.00	1,020.00	18.0%
TOTALS	1,302,170.00	1,258,798.34	1,386,825.00	84,655.00	6.5%
RECREATION (ARTICLE 19)					
Regular Salaries	\$ 111,890.00	\$ 114,114.25	\$ 117,760.00	5,870.00	5.2%
Overtime	1,030.00	1,135.49	1,050.00	20.00	1.9%
State Retirement Municipal	9,090.00	9,832.24	10,390.00	1,300.00	14.3%
Supplemental Retirement	3,600.00	3,857.14	3,690.00	90.00	2.5%
Social Security	2,530.00	2,374.23	2,590.00	60.00	2.4%
Group Insurance-Health	10,690.00	10,689.93	23,910.00	13,220.00	123.7%
Group Insurance-Life & Disability	1,200.00	1,195.02	1,230.00	30.00	2.5%
Group Insurance-Dental	1,780.00	1,774.49	1,750.00	(30.00)	-1.7%
Medicare	1,620.00	1,623.31	1,710.00	90.00	5.6%

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
RECREATION, CONT.					
Chemical Toilets	10,110.00	11,147.98	15,890.00	5,780.00	57.2%
Office Supplies	500.00	245.17	500.00	0.00	0.0%
Mileage	700.00	492.24	700.00	0.00	0.0%
Rec. Sportsfields	54,700.00	15,934.30	54,700.00	0.00	0.0%
Recreational Activities	18,480.00	23,267.14	18,480.00	0.00	0.0%
Senior Rec. Activities	12,000.00	6,798.70	12,000.00	0.00	0.0%
Equipment Maintenance	6,200.00	3,724.82	6,200.00	0.00	0.0%
Recruitment Expenses	480.00	183.65	480.00	0.00	0.0%
Committee Expenses	200.00	807.13	200.00	0.00	0.0%
Employee Health	100.00	0.00	100.00	0.00	0.0%
Telephone	3,770.00	3,928.42	3,770.00	0.00	0.0%
Electricity	9,880.00	9,166.49	9,740.00	(140.00)	-1.4%
TOTALS	260,550.00	222,292.14	286,840.00	26,290.00	10.1%
HISTORIC COMMISSION	(ARTICLE 19)				
Regular Salaries	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.0%
Social Security	0.00	0.00	0.00	0.00	0.0%
Medicare	0.00	0.00	0.00	0.00	0.0%
Contracted Services	5,997.00 (1)	5,163.00	4,500.00	(1,497.00)	-25.0%
Miscellaneous Expenses	9,200.00 (1)	2,556.12	3,000.00	(6,200.00)	-67.4%
TOTALS	15,197.00	7,719.12	7,500.00	(7,697.00)	-50.6%
(1) includes 2020 carryovers of \$3,397. and \$4,500	7,300.00			200.00	2.7%
CONSERVATION COMMISSION	(ARTICLE 19)				
Regular Salaries	\$ 5,060.00	\$ 2,000.00	\$ 5,140.00	80.00	1.6%
Social Security	310.00	124.00	320.00	10.00	3.2%
Medicare	70.00	29.00	70.00	0.00	0.0%
Dues and Meetings	730.00	950.00	730.00	0.00	0.0%
Trails Construction and Maintenance	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Expenses	900.00	0.00	900.00	0.00	0.0%
TOTALS	7,070.00	3,103.00	7,160.00	90.00	1.3%
SENIOR CENTER	(ARTICLE 19)				
Senior Volunteer Program	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.0%
Property Maintenance	500.00	0.00	500.00	0.00	0.0%
Telephone	440.00	521.75	520.00	80.00	18.2%
Electricity	2,020.00	2,036.12	2,140.00	120.00	5.9%
Heat	2,210.00	2,614.97	2,210.00	0.00	0.0%
TOTALS	5,170.00	5,172.84	5,370.00	200.00	3.9%
CABLE TELEVISION	(ARTICLE 19)				
Regular Salaries	\$ 64,480.00	\$ 64,653.03	\$ 66,090.00	1,610.00	2.5%
Overtime Salaries	4,650.00	4,626.99	4,770.00	120.00	2.6%
State Retirement Municipal	8,720.00	8,755.95	9,960.00	1,240.00	14.2%
Supplemental Retirement	3,460.00	0.00	3,540.00	80.00	2.3%
Social Security	0.00	255.76	0.00	0.00	0.0%
Group Insurance-Health	21,380.00	21,379.86	21,020.00	(360.00)	-1.7%
Group Insurance-Life & Disability	1,090.00	1,083.33	1,120.00	30.00	2.8%
Group Insurance-Dental	1,010.00	1,011.65	1,000.00	(10.00)	-1.0%
Medicare	1,000.00	968.24	1,030.00	30.00	3.0%
Contracted Support	300.00	0.00	300.00	0.00	0.0%
Office Supplies	450.00	310.10	450.00	0.00	0.0%

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
CABLE TELEVISION, CONT.					
Service Agreements	6,230.00	6,230.00	6,230.00	0.00	0.0%
Property Maintenance	500.00	0.00	500.00	0.00	0.0%
Equipment	9,000.00	9,330.04	9,000.00	0.00	0.0%
Dues and Meetings	1,030.00	0.00	1,030.00	0.00	0.0%
Recruitment Expenses	0.00	80.00	200.00	200.00	0.0%
Miscellaneous Expenses	1,000.00	557.97	1,000.00	0.00	0.0%
Telephone	2,550.00	2,666.35	2,550.00	0.00	0.0%
TOTALS	126,850.00	121,909.27	129,790.00	2,940.00	2.3%
DEBT SERVICE	(ARTICLE 19)				
Long Term Notes P & I	470,877.82	470,797.56	529,012.58	58,134.76	12.3%
TANS - Interest	500.00	1,200.00	500.00	0.00	0.0%
TOTALS	471,377.82	471,997.56	529,512.58	58,134.76	12.3%
CAPITAL OUTLAY	(ARTICLE 19, 9, 10, 11)				
Road Improvements	\$ 360,000.00	\$ 360,000.00	\$ 380,000.00	20,000.00	5.6%
Fire Truck E1 Replacement (Bond)	750,000.00	721,147.00	0.00	(750,000.00)	-100.0%
Fire Department Roof	110,000.00	0.00	0.00	(110,000.00)	-100.0%
Town Common Beautification I	100,000.00 (1)	0.00	0.00	(100,000.00)	-100.0%
Ambulance	93,770.00	92,133.10	0.00	(93,770.00)	-100.0%
Town Hall Improvements	0.00	0.00	20,000.00	20,000.00	100.0%
Small Excavator	0.00	0.00	100,000.00	100,000.00	0.0%
5 Ton Truck - Highway	0.00	0.00	185,000.00	185,000.00	0.0%
Police Department Roof	0.00	0.00	0.00	0.00	0.0%
Rail Trail Improvements	0.00	0.00	0.00	0.00	0.0%
Castlehill Rd Bridge	29,500.00 (1)	29,500.00	0.00	(29,500.00)	-100.0%
TOTALS	1,443,270.00	1,202,780.10	685,000.00	(758,270.00)	-52.5%
Less Carryovers from 2020	1,363,770.00		685,000.00	(678,770.00)	-49.8%
Less Use of other Revenue Sources	613,770.00		685,000.00	71,230.00	11.6%
(1) includes carryovers from 2020 of \$50,000, and \$29,500					
OPERATING TRANSFERS OUT	(ARTICLE _)				
Greenway Rail Trail Capital Reserve Fund	30,000.00	30,000.00	0.00	(30,000.00)	-100.0%
Library Solar CRF	0.00	0.00	0.00	0.00	0.0%
TOTALS	30,000.00	30,000.00	0.00	(30,000.00)	-100.0%
RETIREMENT SERVICE CHARGES	(ARTICLE 19)				
Supplemental Retirement Plan Service Charge	\$ 4,000.00	\$ 0.00	\$ 4,000.00	0.00	0.0%
State Retirement Surcharge	0.00	0.00	0.00	0.00	0.0%
TOTALS	4,000.00	0.00	4,000.00	0.00	0.0%
INSURANCE	(ARTICLE 19)				
Workers Compensation	\$ 232,590.00	\$ 232,588.00	\$ 245,795.00	13,205.00	5.7%
Group Insurance - H	0.00	0.00	0.00	0.00	0.0%
Unemployment Comp.	1,400.00	0.00	1,430.00	30.00	2.1%
Miscellaneous	2,000.00	3,910.88	2,000.00	0.00	0.0%
Property-Liability Trust	116,380.00	90,067.52	132,330.00	15,950.00	13.7%
TOTALS	352,370.00	326,566.40	381,555.00	29,185.00	8.3%

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
TRUST ACCOUNTS	(ARTICLE 5)				
Property Trust	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	0.00	0.0%
Earn time Trust	0.00	0.00	0.00	0.00	100.0%
Facilities and Grounds Improvement Fund	0.00	0.00	0.00	0.00	0.0%
TOTALS	75,000.00	75,000.00	75,000.00	0.00	0.0%
SPECIAL ARTICLES	(ARTICLE 4, 6, 7, 8, 12, 17, 13)				
Conservation Land Bond	0.00	\$ 0.00	\$ 6,200,000.00	6,200,000.00	0.0%
Searles Revenue Fund	32,500.00	\$ 9,067.27	\$ 32,500.00	0.00	0.0%
Use of Unused Portion of Searles Bond 2020	0.00	\$ 0.00	\$ 98,579.00	98,579.00	0.0%
New Police Officer	0.00	0.00	58,070.00	58,070.00	0.0%
Master Plan Development	0.00	0.00	50,000.00	50,000.00	0.0%
Repairs to Gov Dinsmore Wall (Petition)	0.00	0.00	9,500.00	9,500.00	0.0%
Purchase of Indian Rock Site	5,100.00	0.00	0.00	(5,100.00)	-100.0%
Searles Improvements - Bond Article	104,658.00 (1)	\$ 6,079.50	\$ 0.00	(104,658.00)	-100.0%
AFG Grant - Rescue Tool	0.00	0.00	0.00	0.00	0.0%
AFG Grant - SCBA Air Compressor	0.00	0.00	0.00	0.00	0.0%
Town Forest Improvements	9,000.00 (1)	2,526.02	7,500.00	(1,500.00)	-16.7%
Marston-Finn Dam Grant	0.00	170.17	0.00	0.00	0.0%
TOTALS	151,258.00	17,842.96	6,456,149.00	6,304,891.00	4168.3%
Less Carryovers from 2020	37,600.00		6,456,149.00	6,418,549.00	17070.6%
Less Use of other Revenue Sources	5,100.00		117,570.00	112,470.00	2205.3%
(1) includes carryovers from 2020 of \$104,658, and \$9,000					
OPERATING BUDGET	\$ 16,421,482.56		\$ 17,053,551.56	\$632,069	
Less Carryovers	(97,626.00)		0.00		
Less Other Revenues(2)	0.00		0.00	\$ Diff	% Diff
(2) includes CC Land Bond Debt and Quint Debt					
NET OPERATING BUDGET	16,323,856.56		17,053,551.56	\$ 729,695.00	4.47%
SPECIAL and TRUST WARRANT ARTICLES*	\$ 226,258.00		\$ 6,531,149.00		
Less Carryovers	(113,658.00)		0.00		
Less Other Revenues	(32,500.00)		(6,338,579.00)	\$ Diff	% Diff
NET SPECIAL WARRANT ARTICLES	80,100.00		192,570.00	\$ 112,470.00	140.41%
CAPITAL IMPROVEMENT PROGRAM (w/Debt)	\$ 1,556,336.26		\$ 834,616.02		
Less Carryovers	(79,500.00)		0.00		
Less Other Revenues	(750,000.00)		0.00	\$ Diff	% Diff
NET CAPITAL IMP. PROGRAM	726,836.26		834,616.02	\$ 107,779.76	14.83%
GRAND TOTAL - OPERATING / SPECIAL	\$ 18,204,076.82	\$ 17,399,752.68	\$ 24,419,316.58		
Less Total Carryovers	(290,784.00)		0.00		
	17,913,292.82 (b)	(a)	24,419,316.58		
Less Total Other Revenues	(782,500.00)		(6,338,579.00)	\$ Diff	% Diff
NET GRAND TOTAL - OPERATING/ SPECIAL	17,130,792.82 (c)	17,399,752.68 (e)	18,080,737.58	\$ 949,944.76	5.545%
OVERALL FUNDS AVAILABLE FOR YEAR	18,204,076.82 (d)	(f)	24,887,901.58		

BUDGET DETAIL 2022

BUDGET ITEM	Appropriations Fiscal Year 2021	2021 Actual Expenditures (through 12/31/21)*	Appropriations Ensuing for Fiscal Year 2022	Increase/ (Decrease)	% Change
-------------	---------------------------------------	--	---	-------------------------	-------------

* subject to year end adjustments

(a) total proposed appropriations including petitioned articles below:

Gov. Dinsmore Wall Repairs \$9500 - shown under Special Articles above \$ -

(b) 2021 appropriation less carryovers of \$290,784 from 2020

(c) 2021 appropriation less carryovers of \$290,784; and use of the following fund sources: \$32,500 Searles Trust, \$750,000 from Bond Proceeds for Fire Truck. Total of \$782,500 from other sources.

(d) 2021 appropriations including bonds, use of other funds, CRF's, grants and carryovers to show total available for 2021

(e) 2022 proposed appropriations less use of other funds - \$6,200,000 in Bond Proceeds for Conservation Land, \$98,579 in unused Searles Bond funds from 2020, \$32,500 Searles, and \$7,500 Forest Maintenance Fund. Total of \$6,338,579. This figure is used for 2022 to compare with 2021 to determine the increase or decrease in actual appropriations.

(f) 2022 proposed appropriations, less any funds reduced as noted above, plus any carryovers from 2021 to show total monies to be available. (\$468,585 carried over from 2021)

Carryovers from:	2020 into 2021	2021 into 2022	Allocation
Admin	47,149	67,543	Operating
Cemetery	6,200	7,762	Operating
General Govt Buildings	-	5,166	Operating
Assessing	-	12,500	Operating
Community Development	-	3,347	Operating
Highway	36,380	4,500	Operating
Recreation	-	18,745	Operating
Historic	7,897	6,490	Operating
Town Beautification	50,000	100,000	Capital
Fire Roof	-	110,000	Capital
Fire Truck Bond	-	28,853	Capital
Castlehill Bridge	29,500	-	Capital
Marston-Finn Dam Grant/Donations	-	-	Special
Town Forest Improvements	9,000	-	Special
Searles Improvements	104,658	98,579	Special
Indian Rock Site Purchase	-	5,100	Special
Totals	290,784	468,585	
<i>Operating Totals</i>	<i>97,626</i>	<i>126,053</i>	
<i>Capital Totals</i>	<i>79,500</i>	<i>238,853</i>	
<i>Trust and Specials Total</i>	<i>113,658</i>	<i>103,679</i>	
<i>Totals Check</i>	<i>290,784</i>	<i>468,585</i>	

Use of other funds	2021	2022	
Bond Proceeds - Conservation Land	0	6,200,000	Special
Searles Revenue Fund	32,500	32,500	Special
Use of Unused Searles Bond	0	98,579	Special
SAFER Grant - 75% reimbursed	0	0	Special
AFG Grant - 95% reimbursed	0	0	Special
Forest Maintenance Fund	0	7,500	Special
Bond Proceeds - Searles Improvements	0	0	Special
CRF for Rail Trail Improvements	0	0	Capital
Bond Proceeds - Rail Trail Improvements	0	0	Capital
Bond Proceeds - Transfer Truck	0	0	Capital
Bond Proceeds - Fire Truck	750,000	0	Capital
Totals	782,500	6,338,579	
<i>Capital Totals</i>	<i>750,000</i>	<i>-</i>	
<i>Trust and Specials Total</i>	<i>32,500</i>	<i>6,338,579</i>	
<i>Totals Check</i>	<i>782,500</i>	<i>6,338,579</i>	



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
WINDHAM, NEW HAMPSHIRE
MARCH 8, 2022

BALLOT 1 OF 2

Wendy Spiller
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

<div>BOARD OF SELECTMEN For Three Years Vote for ONLY One <div><div>JAMES CURTIN</div><div>924</div><div><input type="radio"/></div></div><div><div>HEATH PARTINGTON</div><div>1316</div><div><input type="radio"/></div></div><div><div></div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div></div>	<div>ZONING BOARD OF ADJUSTMENT For Three Years Vote for ONLY Two <div><div>ELIZABETH A. DUNN</div><div>1736</div><div><input type="radio"/></div></div><div><div>NEELIMA GOGUMALLA</div><div>1457</div><div><input type="radio"/></div></div><div><div></div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div></div>	<div>TRUSTEE OF THE TRUST FUND For One Year Vote for ONLY One <div><div>ALPHONSE MARCIL JR.</div><div>638</div><div><input type="radio"/></div></div><div><div>DANIEL SPALINGER</div><div>1136</div><div><input type="radio"/></div></div><div><div></div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div></div>
<div>TOWN MODERATOR For Two Years Vote for ONLY One <div><div>PETER GRIFFIN</div><div>1670</div><div><input type="radio"/></div></div><div><div>THOMAS J. MURRAY JR.</div><div>725</div><div><input type="radio"/></div></div><div><div></div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div></div>	<div>SUPERVISOR OF THE CHECKLIST For Six Years Vote for ONLY One <div><div>RICHARD J. PAROW</div><div>811</div><div><input type="radio"/></div></div><div><div>JAMISON TOMASEK</div><div>1104</div><div><input type="radio"/></div></div><div><div></div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div></div>	<div>TRUSTEE OF THE TRUST FUND For Three Years Vote for ONLY One <div><div>JACOB CROSS</div><div>1776</div><div><input type="radio"/></div></div><div><div></div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div></div>
<div>PLANNING BOARD For One Year Vote for ONLY One <div><div>ALAN E. CARPENTER</div><div>1878</div><div><input type="radio"/></div></div><div><div></div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div></div>	<div>TRUSTEE OF THE LIBRARY For Three Years Vote for ONLY Three <div><div>JAMES M. MURPHY</div><div>1079</div><div><input type="radio"/></div></div><div><div>THERESA ABBAMONDI</div><div>1180</div><div><input type="radio"/></div></div><div><div>ALPHONSE MARCIL JR.</div><div>744</div><div><input type="radio"/></div></div><div><div>KAREN MOLTENBREY</div><div>1487</div><div><input type="radio"/></div></div><div><div></div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div></div>	<div>TRUSTEE OF THE CEMETERY For Three Years Vote for ONLY One <div><div>WENDI A. DEVLIN</div><div>1908</div><div><input type="radio"/></div></div><div><div></div><div></div><div><input type="radio"/></div></div><div><div>(Write-in)</div><div></div><div><input type="radio"/></div></div></div>

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Six Million Two Hundred Thousand and no 100th Dollar (\$6,200,000.00) to purchase land and easements for conservation purposes, and to authorize the Board of Selectmen to issue bonds or notes in compliance with provisions of the Municipal Finance Act (RSA 33:1 et seq., as amended); provided, however, that notwithstanding anything herein to the contrary, the Town shall not issue more than two million dollars (\$2,000,000.00) of bonds or notes in any one calendar year, to authorize the Selectmen to negotiate and determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action they deem appropriate to effectuate the sale and / or issuance of said bonds or notes, however, no such bonds or notes shall be issued with a term maturity of not less than ten (10) years or more than fifteen (15) years. Land or property interest to be purchased with bond proceeds shall be acquired in the name of the Town for conservation purposes, upon recommendation of the Conservation Commission, and placed under the management of the Conservation Commission. (60% Majority Required)

1725
YES ☐
NO ☐
693

Recommended by the Board of Selectmen 5-0

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Property Maintenance Expendable Trust Fund.

1660
YES ☐
NO ☐
713

Recommended by the Board of Selectmen 5-0

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of up to \$32,500, said amount to be withdrawn from the balance in the previously established Searles Special Revenue Fund for payment of both marketing related and maintenance related costs associated with the Searles Building. Approval of this article will have no additional impact on the tax rate.

1881
YES ☐
NO ☐
510

Recommended by the Board of Selectmen 5-0

ARTICLE 7. To see if the town will vote to authorize the expenditure of the unused portion of the bond approved in 2020 – Article 6, for repairing the roof and stone exterior of the tower of the Searles Building, and to raise and appropriate \$98,579 in unused bond proceeds for repairing the flooring structure of the tower and upper tower interior walls, and painting of the exterior trim of the building per RSA 33:3-a, II. No amount of money needs to be raised by taxation. (60% vote required)

1910
YES ☐
NO ☐
490

Recommended by the Board of Selectmen 5-0

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$58,070 for the purpose of hiring a full time Police Officer beginning on or about July 1, 2022. Said sum representing the costs associated with wages, benefits, and equipment needed for a portion of 2022.

1716
YES ☐
NO ☐
669

Recommended by the Board of Selectmen 5-0

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of making repairs and renovations to the Town Hall, to include but not limited to, siding repairs and or painting, drainage improvements, moisture control, insulation, and window improvements. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or for a period of five (5) years, whichever is less. This article is part of the recommended Capital Improvement Program.

2058
YES ☐
NO ☐
356

Recommended by the Board of Selectmen 5-0

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$100,000 for the purpose of purchasing a small excavator for the Highway Department and purchasing ancillary equipment for said vehicle. This article is part of the recommended Capital Improvement Plan.

1315
YES ☐
NO ☐
1051

Recommended by the Board of Selectmen 4-1

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$185,000 for the purpose of purchasing a five-ton, six-wheel plow truck for the Highway Department and purchasing ancillary equipment for said vehicle. This article is part of the recommended Capital Improvement Plan.

1610
YES ☐
NO ☐
784

Recommended by the Board of Selectmen 5-0

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of developing an updated Master Plan and to authorize the Planning Board to engage the services of a consultant to assist in the development of the plan. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or for a period of three (3) years, whichever is less.

1172
YES ☐
NO ☐
1177

Recommended by the Board of Selectmen 4-1

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$7,500 to be used towards forest improvements and maintenance within the McIlvaine Town Forest and further to raise the same by withdrawal of seven thousand five hundred dollars (\$7,500) from the Special Forest Maintenance Fund created in accordance with RSA 31:113. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse for a period of three (3) years. Approval of this article will have no impact on the tax rate.

1949
YES ☐
NO ☐
447

Recommended by the Board of Selectmen 5-0

GO TO NEXT BALLOT AND CONTINUE VOTING



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
WINDHAM, NEW HAMPSHIRE
MARCH 8, 2022

BALLOT 2 OF 2

W. Cole Spruell
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 14. To see of the Town will vote to authorize the Selectmen to convey an easement in favor of Brian Harvey, of MCL, LLC, over a portion of the Town’s Recreational Trail, lot 9-A-770, in the area between Shamrock Road and Anderson Road, for the purpose of allowing a driveway easement to Lot 9-A-825 for a single-family residence. In addition, to authorize the Selectmen to negotiate the terms of such easements as they shall deem appropriate as well as to take any other action related thereto. The ability to grant one driveway easement is in accordance with the deed allowances when the Town acquired the property from the State of NH in 2001.

1638
YES ☐
NO ☐
728

Recommended by the Board of Selectmen 4-0

ARTICLE 15. Shall the Town adopt the provisions of RSA 79-H which allows the Town to “find it to be in the public interest to authorize municipalities to allow a chartered public school to be able to rent or lease its building or facilities from a property owner which is not exempt from property taxes, and not have the property taxes attributable to the chartered public school facilities be taxed to the owner at the full market value of the facilities?” If adopted qualifying chartered public school facility property would be assessed at no more than 10 percent of its market value.

1619
YES ☐
NO ☐
722

Recommended by the Board of Selectmen 5-0

ARTICLE 16. To see if the Town will vote in accordance with RSA 32:5(V-b) to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article.

2026
YES ☐
NO ☐
328

Recommended by the Board of Selectmen 4-0-1

ARTICLE 17. By petition (as amended by Deliberative Session), a request to the voters to raise and appropriate \$9,500.00 dollars to restore the stonework on the historic Gov. Dinsmore Wall. This represents the third phase of work on the wall located at the corner of Gov. Dinsmore Road and Mockingbird Hill Road. The other phases included extensive tree removal, creation of a historic district, and the restoration of the bronze plaque. The goal is to create a pocket park. The appropriation hereunder shall not come from general taxation if the Board of Selectmen agrees to authorize the use of previously accepted and received Fiscal Recovery Funds by July 1, 2022.

1766
YES ☐
NO ☐
624

Recommended by the Board of Selectmen 5-0

ARTICLE 18. By petition (as amended by Deliberative Session), “May the following provisions pertaining to elections be considered by the Board of Selectmen? All voting shall be by paper ballot and all ballots shall be hand counted only, rather than by use of optical scanning or any other types of programmable electronic counting devices.”

924
YES ☐
NO ☐
1466

This shall not constitute an application for RSA 656:40, stating ballot counting machines were not adopted on a trial basis, so we do not wish to return to manual hand counting by citizens.

Not Recommended by the Board of Selectmen 4-1

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 19. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$17,583,167.58. Should this article be defeated, the operating budget shall be \$17,071,004.58 which is the same as last year, with certain adjustments required by previous action of the town, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Town Officers' Salaries	\$3,330	Appraisal of Properties	203,840
Administration	866,110	Information Technologies	264,495
Town Clerk Expenses	357,095	Town Museum	6,750
Tax Collector Expenses	192,230	Searles Building	9,260
Election and Registration	32,180	Legal Expenses	133,500
Cemeteries	41,450	Retirement Service Charges	4,000
General Gov't Buildings	411,520	Insurance	381,555
Contracted Services	5	General Assistance	45,540
Police Department	3,856,965	Library	1,386,825
Dispatching	542,180	Recreation	286,840
Fire Department	4,218,620	Historic District Commission	7,500
Emergency Managment	4,590	Conservation Commission	7,160
Community Development	607,690	Senior Center	5,370
Town Highway Maintenance	1,208,010	Cable TV Expenses	129,790
Street Lighting	15,320	Interest Expenses (TANSs)	500
Solid Waste Disposal	1,391,010	Long Term Debt	529,012.58
Health and Human Services	52,925		

(Principal \$390,367.85 and Interest \$138,644.73)
Capital Outlay - Roads (Part of CIP) 380,000

Recommended by the Board of Selectmen 5-0

***Note:** Warrant Article 19 (operating budget does not include appropriations proposed under any other warrant articles).

1635

YES☐

NO☐

627

YOU HAVE NOW COMPLETED VOTING THIS BALLOT

RESULTS



ABSENTEE
OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ZONING BALLOT
WINDHAM, NEW HAMPSHIRE
MARCH 8, 2022

Monica Smith
TOWN CLERK

INSTRUCTIONS TO VOTERS

TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: 

ARTICLES

Article #2. To vote by ballot on the following amendments to the Windham Zoning Ordinance and Zoning District Map as proposed by the Planning Board:

Planning Board Amendment #1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (This amendment, if adopted, would modify various sections of the Gateway Commercial District, including but not limited to the Authority and Purpose language; prohibiting logistics centers; providing a buffer from residential districts and limit building footprints to 40,000 square feet; and amending Footnotes 13 and 14 of Appendix A-1 Table of Requirements regarding setbacks and landscaped buffers.)

1738
YES ☐
NO ☐
606

THE PLANNING BOARD RECOMMENDS VOTING YES (6-1)

Planning Board Amendment #2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (The amendment, if adopted, this amendment would allow the Planning Board to increase current impact fees by an amount equal to or lesser than the previous year's annual consumer price index (CPI).)

1781
YES ☐
NO ☐
572

THE PLANNING BOARD RECOMMENDS VOTING YES (7-0)

Planning Board Amendment #3. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (The amendment, if adopted, would amend the allowed uses in the Rural zoning district by prohibiting hospitals, sanitariums, and other medical institutions, including non-profit research laboratories; which are all currently allowed uses.)

1824
YES ☐
NO ☐
539

THE PLANNING BOARD RECOMMENDS VOTING YES (7-0)

Planning Board Amendment #4. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (The amendment, if adopted, would modify various sections of the Village Center District, including but not limited to the purpose statement; restrict the size of units in multi-unit housing structures; modify language relative to conditional use permits to increase community space, commercial development, and setbacks; modify development standards to address setbacks, public/open-space requirements, sidewalks, and site interconnectivity; revise Appendix A-1 Table of Requirements and Footnote 16 regarding setbacks.)

1787
YES ☐
NO ☐
556

THE PLANNING BOARD RECOMMENDS VOTING YES (7-0)

Planning Board Amendment #5. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (The amendment, if adopted, would modify various sections of the Wetland and Watershed Protection District (WWPD) by placing a WWPD on land within twenty five (25) feet of wetlands less than one (1) acre in size, but larger than one-half acre; restrict certain activities within one hundred (100) feet to any wetland contiguous to a WWPD or within a WWPD; and give the Planning Board authority to require a wildlife impact study, and add requirements to renew or extend expired special permits.)

1700
YES ☐
NO ☐
659

THE PLANNING BOARD RECOMMENDS VOTING YES (7-0)

Planning Board Amendment #6. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (The amendment, if adopted, would Amend Section 716.4 of the Windham Zoning Ordinance relating to the protective buffer around vernal pools, by enlarging the buffer distance from twenty-five (25) feet to forty (40) feet.)

1725
YES ☐
NO ☐
634

THE PLANNING BOARD RECOMMENDS VOTING YES (7-0)

Planning Board Amendment #7. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (The amendment, if adopted, would delete the existing language of footnote 5 to Appendix A-1 and replace it with language that adjusts minimum lot size and density requirements for parcels of land on which two-family dwellings and multi-family dwellings are proposed.)

1102
YES ☐
NO ☐
1150

THE PLANNING BOARD RECOMMENDS VOTING YES (4-1-2)

VOTE BOTH SIDES OF BALLOT

RESULTS

ARTICLES CONTINUED

Planning Board Amendment #8. Are you in favor of the adoption of Amendment #8 as proposed by the Planning Board for the Town of Windham Zoning District Map? (The amendment, if adopted, would rezone Map 11-C-150 located at 31 Enterprise Drive, and generally known as the Indian Rock Lot from Commercial A District to Historic District).

YES ☐ 1861
NO ☐ 477

THE PLANNING BOARD RECOMMENDS VOTING YES (7-0)

Article #3. To vote by ballot on the following amendments to the Windham Zoning Ordinance and Zoning District Map as submitted by Petition under RSA 675:4:

Citizen Petition #1. Are you in favor of the adoption of Amendment #1 as proposed by Petition for the Town of Windham Zoning District Map? (This amendment, if adopted, would amend the Windham Zoning Map by rezoning the property known as 150 Haverhill Road (Tax Map 9-A-500) from the Rural District to the Residence B District)

YES ☐ 646
NO ☐ 1685

THE PLANNING BOARD RECOMMENDS VOTING NO (6-1)

Citizen Petition #2. Are you in favor of the adoption of Amendment #1 as proposed by Petition for the Town of Windham Zoning District Map? (This amendment, if adopted, would amend the Windham Zoning Map by rezoning the property known as 150 Haverhill Road (Tax Map 9-A-500) from the Rural District to the Village Center District)

YES ☐ 669
NO ☐ 1683

THE PLANNING BOARD RECOMMENDS VOTING NO (7-0)

VOTE BOTH SIDES OF BALLOT

RESULTS