

TOWN OF WINDHAM NEW HAMPSHIRE



Warrant and Budget 2021

*This is the final Warrant and Budget for consideration
at the March 9, 2020 ballot vote.*

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Windham in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified of the following annual Town Meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Windham High School in said Windham on Saturday, the Sixth day of February, 2021 at 9:00 am. This session shall consist of explanation, discussion, and debate of warrant articles numbered 3 through 20. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Official Ballot Voting)

You are hereby notified to meet again at the Windham High School in Windham, on Tuesday, March 9, 2021 between the hours of 7:00 am and 8:00 pm to vote by official ballot on warrant articles numbered 1 through 20.

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. To vote by ballot on the following amendments to the Windham Zoning Ordinance and Zoning District Map as proposed by the Planning Board.

Planning Board Amendment #1: Workforce Housing Lot Size Revision

Amend the provisions of Appendix-A of the Windham Zoning Ordinance Table of Requirements for Minimum Lot Area by deleting the following language in the “Minimum Lot Area By Soil Type”:

The lot sizing standards for Workforce Housing developments, as defined in NH RSA 674:58 are those required by NH DES Regulations Env-Wq 1000. Site Specific Soil Survey Mapping, including certified soils testing data, certified topographic and wetlands plans, and detailed soil area plans and spreadsheets shall be utilized in the calculations.

Planning Board Recommends Voting Yes

Planning Board Amendment #2: Workforce Housing Net Tract Density

Amend the provisions of Section 619 of the Windham Zoning Ordinance relating to the Workforce Housing Overlay District as follows:

- A. Amend Section 619.4 by insertion of the following new definition following the definition of Single Family (Detached) Dwelling Unit:

Net Tract Area: Contiguous useable land excluding wetlands, land within the Wetlands and Watershed Protection District (WWPD), flood plains, surface waters, hydric soils, vernal pools, rights of way, easements except slope easements, and land with slopes greater than 25%. In the case of mixed-use sites, building footprints and paved areas for parking and circulation, which are not also used by the workforce housing development, shall be deducted.

- B. Amend Section 619.7.1.1 by addition of the words at the end thereof:

“using only the Net Tract Area of the property.”

Planning Board Recommends Voting Yes

Planning Board Amendment #3: Rock Pond Watershed Proposal

Amend the provisions of Section 616 of the Windham Zoning Ordinance relating to the Cobbett's Pond and Canobie Lake Watershed Protection Overlay District as follows:

- A. Amend the Title to Section 616 to read:

Windham Surface Water Watershed Protection Overlay District (WPOD) [Note – also change the designation to the Table of Contents]

- B. Amend Section 301.16 to read:

Windham Surface Water Watershed Protection Overlay District.

- C. Amend Section 302 by replacing the words “Cobbetts Pond and Canobie Lake Watershed Overlay Protection District” with “Windham Surface Water Watershed Protection Overlay District”.

- D. Amend Section 616.1.1 by deleting the same and replacing it with the following:

616.1.1 Pursuant to RSA 674: 21, the Town of Windham adopts a WPOD and accompanying regulations to ensure the protection and preservation of significant surface water bodies within the Town of Windham and their watersheds from the effects of point and non-point source pollution or sedimentation. The establishment of the WPOD and the adoption of these regulations are intended:

- E. Amend Section 616.2.1 by deleting the same and replacing it with the following:

616.2.1 The special provisions established in this Watershed Protection Ordinance shall apply to all development proposals and to potential contaminating activities within the WPOD. The boundaries of the WPOD have been delineated by the NH DES using current location data for the following waterbodies:

616.2.1.1 Canobie Lake Watershed Overlay District Parcel Map dated 11/15/2011

616.2.1.2 Cobbetts Pond Watershed Overlay District Parcel Map dated 1/27/2010

616.2.1.3 Rock Pond Watershed Overlay District Parcel Map dated 11/24/2020.

- F. Amend Section 616.7.2 by deleting the same and replacing it with the following:

616.7.2 The study shall make use of existing water quality historical data of the protected water body to the maximum extent possible. If new data is to be relied upon, the Town reserves the right to have the data reviewed by an independent expert at the expense of the developer, before the study is deemed complete and ready for review.

- G. Amend Section 616.8.1 by deleting the words “Cobbetts Pond and Canobie Lake” and replacing them with “the protected water body”.

- H. Amend Section 616.8.4.6 by deleting the words “Cobbetts Pond and Canobie Lake” and replacing them with “the protected water body”.

- I. Amend Sections 616.10.1, 616.10.2, 616.10.3 and 616.10.4 by deleting the words “Cobbetts Pond and Canobie Lake” and replacing them with “the protected water body”.

Planning Board Recommends Voting Yes

Planning Board Amendment #4: Moeckel Pond Watershed Proposal

Amend the provisions of Section 616 of the Windham Zoning Ordinance relating to the Cobbett's Pond and Canobie Lake Watershed Protection Overlay District as follows:

- A. Amend the Title to Section 616 to read:

Windham Surface Water Watershed Protection Overlay District (WPOD) [Note – also change the designation to the Table of Contents]

- B. Amend Section 301.16 to read:

Windham Surface Water Watershed Protection Overlay District.

- C. Amend Section 302 by replacing the words “Cobbetts Pond and Canobie Lake Watershed Overlay Protection District” with “Windham Surface Water Watershed Protection Overlay District”.

- D. Amend Section 616.1.1 by deleting the same and replacing it with the following:

616.1.1 Pursuant to RSA 674: 21, the Town of Windham adopts a WPOD and accompanying regulations to ensure the protection and preservation of significant surface water bodies within the Town of Windham and their watersheds from the effects of point and non-point source pollution or sedimentation. The establishment of the WPOD and the adoption of these regulations are intended:

- E. Amend Section 616.2.1 by deleting the same and replacing it with the following:

616.2.1 The special provisions established in this Watershed Protection Ordinance shall apply to all development proposals and to potential contaminating activities within the WPOD. The boundaries of the WPOD have been delineated by the NH DES using current location data for the following waterbodies:

616.2.1.1 Canobie Lake Watershed Overlay District Parcel Map dated 11/15/2011.

616.2.1.2 Cobbetts Pond Watershed Overlay District Parcel Map dated 1/27/2010.

616.2.1.3 Moeckel Pond Watershed Overlay District Parcel Map dated 11/24/2020, but only as to Sub-district #4.

- F. Amend Section 616.7.2 by deleting the same and replacing it with the following:

616.7.2 The study shall make use of existing water quality historical data of the protected water body to the maximum extent possible. If new data is to be relied upon, the Town reserves the right to have the data reviewed by an independent expert at the expense of the developer, before the study is deemed complete and ready for review.

- G. Amend Section 616.8.1 by deleting the words “Cobbetts Pond and Canobie Lake” and replacing them with “the protected water body”.

- H. Amend Section 616.8.4.6 by deleting the words “Cobbetts Pond and Canobie Lake” and replacing them with “the protected water body”.

- I. Amend Sections 616.10.1, 616.10.2, 616.10.3 and 616.10.4 by deleting the words “Cobbetts Pond and Canobie Lake” and replacing them with “the protected water body”.

Contingent Operation – If Planning Board Article #3, Rock Pond Watershed Proposal should be adopted, Sections A-D and F-I will not be effective, and in Section E, the proposed 612.2.1.3 shall be designated 612.2.1.4.

Planning Board Recommends Voting Yes

Planning Board Amendment #5: Watershed Permits; Notice and Appeal

Amend the provisions of Section 616 of the Windham Zoning Ordinance relating to the Cobbett's Pond and Canobie Lake Watershed Protection Overlay District as follows:

- A. Amend Section 616.6.1.3 by addition of the following language:

“Notice of Approval of such applications shall be given in the same fashion as issued Building Permits”.

Amend Section 616.6.3 by addition of the following new subsections:

616.6.3.1 – Appeals of Watershed Permits issued by the Planning Board shall be governed by the provisions of RSA 677:15.

616.6.3.2 – Appeals of Watershed Permits issued by the Code Enforcement Administrator and Building Inspector shall be filed within thirty (30) days and governed by RSA 676:5(I).

Planning Board Recommends Voting Yes

Planning Board Amendment #6: Housing for Older Persons

Amend the provisions of Section 610 of the Windham Zoning Ordinance relating to Housing for Older Persons as follows:

- A. Amend Section 610.2.5 regarding the definition of Net Tract Area by deleting the same and replacing it with the following:

610.2.5 Net Tract Area: Contiguous useable land excluding wetlands, land within the Wetlands and Watershed Protection District (WWPD), flood plains, surface waters, hydric soils, vernal pools, right of ways, easements except slope easements, and land with slopes greater than 25%. In case of mixed-use sites, building footprints and paved areas for parking and circulation, which are not also used by Housing for Older Persons, shall be deducted.

- B. Amend Section 610.2.7 regarding the definition of Open Space by deleting the same and replacing it with the following:

610.2.7 Open Space is defined for the purposes of this Section (610) to be portion (or portions) of the parcel(s) for residential tract development which is to be maintained in an open, non-built condition, and shall be protected by covenants recorded with the plans and deed restrictions. Common facilities are permitted. Open space land shall be owned as appurtenant to lot ownership, either as an undivided fractional interest as tenants in common or owned by an association whose membership consists of lot owners. If an Applicant elects to proceed under 611.6.7.3, this land may be subsequently conveyed to the Conservation Commission. In furtherance of objectives stated in Section 611.2.1, Open Space calculations for development shall be exclusive of wetlands (see section 200), surface waters, hydric soils (see section 601.2), vernal pools (see section 716.3), flood plain (see section 607.1), altered/unaltered slopes of greater than 25%, and portions of the parcel(s) not currently developed that is within twenty-five (25') feet of a structure, road or driveway and that is less than one-half acre in size.

- C. Amend Section 610.7.1 regarding the total additional density available by deleting “50%” and replacing it with “30%”.

- D. Amend Section 610.7.1.3 relative to the maximum number of dwelling units per building by deleting the same, and replacing it with the following:

610.7.1.3 No building shall contain more than six (6) dwelling units.

E. Amend Section 610.7.2.2 by deleting the same and replacing it with:

“Intentionally Omitted”

F. Amend Section 610.7.2.3 by deleting the same and replacing it with:

“Intentionally Omitted”

G. Amend Section 610.7.2.4 by deleting the same, and replacing it with the following:

610.7.2.4 Provision of Salvage of Historic Resource: The Planning Board may award a density bonus not to exceed ten percent (10%) of the equivalent Base Density to an Applicant proposing to incorporate a structure from the Historic Resource List or cultural Resource List into the plan. The total square footage of the additional bonus units may not exceed five (5) times the square footage of the historic structure being incorporated. The Resource must be restored, preserved, or otherwise incorporated into the new development for the applicant to receive this bonus. When determining the amount of density bonus, the board should consider the importance of the historic resource, the expense required to salvage it, and the size of the proposed development.

H. Amend Section 610.7.2.5 by deleting the same and replacing it with the following:

610.7.2.5 In addition to and/or in satisfaction of, the requirements of Section 610.9.1, an Applicant shall include a minimum of a community gathering space or similar common recreation facility for all residents to all developments containing 20 units or greater. As a guideline, this community gathering space should be one-hundred square feet (100 sq. ft.) per dwelling unit and be both an on-site and all-weather year-round facility.

I. Amend Section 610.7.2 by the addition of a new Subsection 610.7.2.6 as follows:

610.7.2.6 The Planning Board may award a density bonus not to exceed twenty percent (20%) of the equivalent Base Density to an applicant proposing to construct units with an average square footage of seven hundred fifty (750) sq. ft. per bedroom.

J. Amend Section 610.7.4 regarding the total additional density available by deleting “50%” and replacing it with “30%”.

Planning Board Recommends Voting Yes

Planning Board Amendment #7: Open Space Definition

Amend the provisions of the Windham Zoning Ordinance pertaining to “open space” as follows:

A. Amend Section 200 (Definitions) by inserting the following new definition in its appropriate alphabetical sequence:

Open Space – See Section 611.3

B. Amend the definition of Open Space in Section 611.3 concerning Open Space Residential Overlay District by addition of the following language at the end of said section:

In furtherance of objectives stated in Section 611.2.1, Open Space calculations for development shall be exclusive of wetlands (see section 200), surface waters, hydric soils (see section 601.2), vernal pools (see section 716.3), flood plain (see section 607.1), altered/unaltered slopes of greater than 25%, and portions of the parcel(s) not currently developed that is within twenty-five (25') feet of a structure, road or driveway and that is less than one-half acre in size.

Planning Board Recommends Voting Yes

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Fifty Thousand and no 100ths (\$750,000.00) Dollars for the purpose of purchasing a Fire Engine to replace Engine 1, a 2006 KME Fire Engine, as well as payment of costs associated with the financing of said project; said sum to be in addition to any federal, state or private funds made available therefor, and to raise the same by issuance of not more than \$750,000.00 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to apply toward the cost any interest earned from the temporary investment of any bond or note and to take any other action as may be necessary to carry out and complete financing of this project. This article is part of the recommended Capital Improvement Plan. (60% Majority Required)

Recommended by the Board of Selectmen 5-0

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty Five Thousand and no 100ths (\$365,000.00) Dollars for the purpose of purchasing two (2) five-ton six wheel plow trucks for the Highway Department and purchasing ancillary equipment for said vehicles and payment of costs associated with the financing of said project, said sum to be in addition to any federal, state or private funds made available therefore, and to raise the same by issuance of not more than \$240,520.00 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to apply toward the cost any interest earned from the temporary investment of any bond or note and to take any other action as may be necessary to carry out and complete financing of the project, with the balance of \$124,480 to come from general taxation. This article is part of the recommended Capital Improvement Plan. (60% Majority Required)

Recommended by the Board of Selectmen 4-1

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Property Maintenance Expendable Trust Fund.

Recommended by the Board of Selectmen 5-0

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of up to \$32,500, said amount to be withdrawn from the balance in the previously established Searles Special Revenue Fund for payment of both marketing related and maintenance related costs associated with the Searles Building. Approval of this article will have no additional impact on the tax rate.

Recommended by the Board of Selectmen 5-0

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$93,770 for the purpose of paying the third of three lease payments associated with the Fire Department Ambulance leased in 2019. This article is part of the Capital Improvements Program. After this payment the Town would own the ambulance.

Recommended by the Board of Selectmen 5-0

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$110,000 for the purpose of making any needed repairs to the Fire Station roof as well as replacing the roof shingles and rubber membranes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by the Board of Selectmen 5-0

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of making improvements associated with Phase I of the Town Common Beautification project to include but not limited to installation of sidewalks and crosswalks along North Lowell Road in the area of the Town Center as well as improving the landscaping and utility of the Town Common area. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or for a period of five (5) years, whichever is less. This article is part of the Capital Improvement Program.

Recommended by the Board of Selectmen 5-0

ARTICLE 10. To see if the Town will vote to establish a Windham Greenway Rail Trail Capital Reserve Fund (CRF) under the provisions of RSA 35:1 for the purpose of funding the future construction of improvements to the Trail as a pedestrian/bike path and to appropriate the sum of \$30,000 to be placed in said fund. This article is part of the Capital Improvements Program.

Recommended by the Board of Selectmen 5-0

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$95,000 for the purpose of purchasing two (2) Power Load Lift Systems for the Windham Fire Department ambulances and to authorize the Board of Selectmen to contract for, accept and expend Federal Assistance to Firefighters Grant (AFG) funding in the amount of \$90,250 to be applied against said appropriation, with the balance of \$4,750 to come from general taxation. This will be a non-lapsing account per RSA 32:7, VI and will not lapse for a period of two (2) years. This article shall be deemed null and void if the AFG funding is not approved.

Recommended by the Board of Selectmen 5-0

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$5,100 for the purpose of purchasing a one (1) acre piece of land surrounding the historic Indian Rock from the State of New Hampshire, which will be subdivided off of State-owned lot 11-C-125 (39 Enterprise Drive), and to further authorize the Board of Selectmen to negotiate the terms and conditions of the purchase.

Recommended by the Board of Selectmen 5-0

ARTICLE 13. To see if the Town will vote, pursuant to RSA 162-K:5 that the public interest will be served and establish a municipal economic development and revitalization district to be designated as the Route 111 TIF District, the boundaries of which generally run along NH Route 111 from its intersection with NH Route 111A westerly to its intersection with Ledge Road as shown on a map entitled Proposed TIF District, dated September 22, 2020, available for review in the Community Development Department during regular business hours, said District intended to assist with the financing of a future water line within the proposed District, and to further adopt the “Town of Windham Business Corridor Tax Increment Finance District Plan” for said District, as distributed and dated November 30, 2020; and further to designate the Community Development Director to administer said District under RSA 162-K:13, and to further authorize the Board of Selectmen to appoint a five (5) member advisory committee pursuant to RSA 162-K:14(I) exercising such authority as provided in statutes or by Board of Selectmen Resolution. Said District, if established, shall sunset on December 31, 2026 if a future Route 111 water line is not approved by that date.

ARTICLE 14. To see if the Town will vote to adopt the following By-Laws to regulate all Town Conservation Lands under the ownership or stewardship of the Windham Conservation Commission, and to further rescind existing By-laws on the following specific properties: Moeckel Pond, adopted in 2015; Campbell Farm, adopted in 2016; Foster’s Pond, adopted in 1988; the Route 28 Windham Town Forest, adopted in 1988; and Deer Leap, adopted in 1989.

BY-LAWS

MANAGEMENT OF TOWN CONSERVATION PROPERTY & EASEMENTS:

SECTION I: PURPOSE

In order to promote the passive recreational use of, to manage for conservation and recreational purposes, to protect natural resources therein and, in the cases of Deer Leap and Moeckel Pond to do so according to the intent and purpose of the Land Conservation Investment Program (RSA 162-C:6) and/or the Land and Water Conservation Fund Act, the Windham Town Meeting adopts the following use regulations for all properties acquired in the name of the Town, either in fee or by use easement which were acquired by the Town (i) under the provisions of RSA 36-A:4; (ii) by designation by the Donor or grantors as land subject to Conservation Commission jurisdiction; (iii) land / easements acquired in connection with open space; (iv) lands designated for management by the Conservation Commission by Town Meeting designation, or (v) by any other fashion or action under which the Conservation Commission holds jurisdiction to manage or regulate. These regulations are adopted pursuant to authority granted by RSA 31:39.

SECTION II: PERMITTED USES

A) The following uses are permitted from dawn until dusk, daily, within all Town Conservation lands and easements:

1. Passive recreational activities such as hiking, picnics, fishing, bird watching, and the like, that are consistent with the purpose of these By-laws.
2. Access by law enforcement or emergency vehicles at any time.

B) Additional permitted uses:

1. Clyde Pond (tax map 20D-1200 & 20E-300):
 - a) Swimming.
2. Deer Leap Natural Area (tax map 25E-10):
 - a) Small, non-motorized boats may be launched onto Rock Pond from the right-of-way at the end of Abbott Road or the parking area on Bayleaf Road. (*Note: In 1963, Order No. 98 was issued by the NH Department of Safety, Division of Safety Services prohibiting the operation of motor boats and outboard motors on Rock Pond.*)
3. Route 28 Windham Town Forest (tax map 8B-3001, 4000, 4100, 4300, 5000 & 6150):
 - a) Hunting is permitted subject to compliance with all relevant local, State and Federal regulations.

C) Additional uses allowed only upon receiving written approval from the Conservation Commission:

1. Motorized vehicles for any use as deemed necessary.
2. Trail maintenance including, but not limited to, clearing and maintenance of natural or man-made structures.

D) Additional uses allowed only upon receiving written approval from the Conservation Commission and Windham Fire Department:

1. Camping and building of fires in designated areas of the Route 28 Windham Town Forest.
2. Camping and building of fires in designated areas of Clyde Pond.
3. Camping and building of fires in designated areas of Foster's Pond.

SECTION III: PROHIBITED ACTIVITIES

A) Unless otherwise noted in Section II, the following are prohibited within all Town Conservation lands and easements:

1. Use of these lands after dusk and before dawn.
2. Hunting, trapping and/or the discharge of firearms. Areas will be posted against these activities pursuant to RSA 635:4.
3. Use of “motorized vehicles” as defined in #WIN 3:00:11:02 “Use of Motor Vehicles on Town Property”.
4. Parking anywhere other than in designated areas.
5. Littering; failure to carry out or properly dispose of garbage, trash; illegal dumping of motor vehicles, appliances, etc.
6. Cutting, digging up, or otherwise willfully damaging or defacing trees, shrubs, plants, or any other natural feature or man-made structure.
7. Building of fires.
8. Swimming from the banks or shorelines of brooks, ponds, or streams.
9. Camping.

B) Additional prohibitions:

1. Deer Leap Natural Area (tax map 25E-10):
 - a) Vehicles registered for highway use may only use Woodbury and Bayleaf roads, or the south section of Abbot Road, for access.
 - b) Swimming is prohibited from the right-of-way shoreline of Rock Pond at the end of Abbott Road.
 - c) Rock climbing, scaling, or climbing any vertical areas, or repelling, with or without the assistance of tools or equipment shall be prohibited except on the Deer Leap face area.
2. Moeckel Pond and Foster’s Pond (tax map 25C-255 & 1C-2500):
 - a) The use of outboard motors including but not limited to jet ski, electric, or battery powered, is prohibited.
3. Campbell Farm (tax 1C-100):
 - a) Access to the homestead and/or its curtilage is prohibited.

SECTION IV: VIOLATIONS

Violations of these By-laws shall be punishable by assessment of the following fines and, in some cases, may also be subject to additional penalties imposed per State statute by law enforcement or the judicial system in response to criminal mischief, trespass or similar offenses:

- | | |
|---|------------|
| • Hunting, trapping, discharge of firearms. | \$500.00 |
| • Unauthorized use of motor vehicles. | \$500.00 |
| • Camping, building of fires, or swimming; each offense. | \$500.00 |
| • Interference with the Campbell Homestead; each offense. | \$500.00 |
| • Littering as described in Section III, A, 3. | \$1,000.00 |
| • Unauthorized cutting, digging up or otherwise willfully damaging or defacing kiosks, benches, bridges, dams, or any natural structures including but not limited to trees, shrubs, plants, rock faces, etc. | \$1,000.00 |

- Disturbance of wetlands, or intentional damage to the Wetland and Watershed Protection District (WWPD) including but not limited to shoreline excavation, tree removal, dumping of brush or any invasive plantings, breaching of beaver dams, culverts, or changing the natural water flow, without prior, written consent and approval from Conservation Commission. \$1,000.00

SECTION V: PENALTIES

Penalties collected shall be turned over to the Finance Department for deposit into the Conservation Land Trust Fund.

SECTION VI: ENFORCEMENT

These By-laws shall be enforced by the Windham Police Department and/or Windham Fire Department.

SECTION VII: SEVERABILITY

If any section, provision, or phrase of these By-laws shall be held to be invalid or unconstitutional by any court of competent authority, such holding shall not affect, impair or invalidate any other section, provision, or phrase hereof.

SECTION VIII: WAIVERS

By majority vote, the Windham Conservation Commission is authorized to make exceptions or grant waivers, in writing, of these By-Laws for limited (in time) specific events or activities, or for good cause shown provided such activities are not inconsistent with the purposes for which such land was acquired as set forth in RSA 36-A:2.

SECTION IX: LIABILITY

The Town specifically reserves the rights of immunity from liability under the provisions of RSA 212:34 and RSA 508:14 with respect to any damages or injuries occurring on any Town property covered by these Bylaws.

SECTION X: AMENDMENTS

Upon recommendation of the Conservation Commission, these By-laws may from time to time be amended by vote of the Board of Selectmen at a regularly scheduled meeting. Notice of proposed changes shall be posted in at least two (2) public places, one of which must be the Town Hall, at least fourteen (14) calendar days prior to the date of the meeting.

SECTION XI: EFFECTIVE DATE

These By-laws shall take effect immediately upon adoption by the Annual Town Meeting, or amendment thereafter by the Board of Selectmen, and shall supersede any and all such By-laws previously enacted.

Recommended by the Board of Selectmen 5-0

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen to lease to Revision Energy, or another similar company, portions of the roof of the Nesmith Library at 8 Fellows Road for the purpose of constructing, installing, and operating a solar panel array with a term not to exceed twenty-five (25) years under a Purchase Power Agreement (PPA) which would allow the Town to purchase the equipment at any time after five (5) years and, further, to authorize the Board of Selectmen to negotiate the terms of any associated easements and licenses as they deem appropriate to complete the solar array project. The Selectmen's authority to complete the transactions contemplated in this article shall expire on December 31, 2022.

Recommended by the Board of Selectmen 5-0

ARTICLE 16. To see if the Town will vote to modify the purpose of the Cemetery General Care Trust Fund, established under Article #13 of the 1988 Town Warrant, as allowed under RSA 31:19-a(III) and RSA 35:16, to allow any funds therein to be expended toward the general care of the cemeteries and the purchase, construction, or design of future interment/inurnment space. Currently use of the principal is restricted to the “future purchase of cemetery land”. The intent of this article is to allow a portion of these funds to be used to install columbariums or similar features in order to expand available space within the confines of the existing cemetery(ies). Approval of this article will have no impact on the tax rate and requires a 2/3rds vote.

Recommended by the Board of Selectmen 5-0

ARTICLE 17. To see if the Town will vote to support the Board of Selectmen should they decide to submit a cy-près petition to the Superior Court requesting that deed restrictions on lot 18-L-601, known as the Hayes Hart Road ROW (Boat Ramp), be amended. Currently, said restrictions limit use of the ROW to Windham residents only and the petition would seek to amend the deed to allow Salem property owners who directly abut the shoreline of Canobie Lake limited access to the ramp to facilitate putting in and taking out their boats for the season, in the spring and fall respectively. Note this is an advisory vote to provide the Board with guidance on the subject.

ARTICLE 18. To see if the Town will vote to authorize the Board of Selectmen to sell Lot 8-B-4401, a .30 acre Town-owned parcel of land between Route 28 and Libbey Road to the abutting property owners for forty-eight thousand (\$48,000) dollars, based on the amount of abutting square footage, and to negotiate other terms and conditions of the sale, including any reservation of easement or utility rights of the Town. Further, upon the sale of 8-B-4401 to discontinue completely Libbey Road in its entirety. Said authorization to expire on December 31, 2022.

Recommended by the Board of Selectmen 5-0

ARTICLE 19. By petition of Kristi St. Laurent and others “By petition of 25 or more eligible voters of the town of Windham to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the town of Windham to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

The record of the vote approving this article shall be transmitted by written notice from the selectmen to Windham’s state legislators, informing them of the demands from their constituents within 30 days of the vote.

ARTICLE 20. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,766,922.82. Should this article be defeated, the operating budget shall be \$16,401,922.82 which is the same as last year, with certain adjustments required by previous action of the town, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Town Officers’ Salaries	\$ 3,330	Cemeteries	41,450
Administration	819,735	General Gov’t Buildings	408,930
Town Clerk Expenses	369,725	Appraisal of Properties	213,395
Tax Collector Expenses	182,200	Information Technologies	269,995
Election and Registration	26,590	Town Museum	5,400

Searles Building	10,090	Health and Human Services	51,485
Legal Expenses	58,500	General Assistance	45,540
Retirement Service Charges	4,000	Library	1,302,170
Insurance	352,370	Recreation	260,550
Contracted Services	5	Historic District Commission	7,300
Police Department	3,655,720	Conservation Commission	7,070
Dispatching	541,820	Senior Center	5,170
Fire Department	4,076,125	Cable TV Expenses	126,850
Emergency Management	10,600	Interest Expenses (TANs)	500
Community Development	594,950	Long Term Debt	470,877.82
Town Highway Maintenance	1,182,540	<i>(Principal \$351,442.28 and Interest \$119,435.54)</i>	
Street Lighting	18,520	Capital Outlay – Roads (Part of CIP)	360,000
Solid Waste Disposal	1,283,420	<i>Recommended by the Board of Selectmen 5-0</i>	

***Note:** Warrant Article 20 (operating budget does not include appropriations proposed under any other warrant articles).

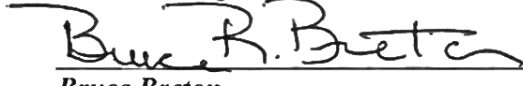
Given under our hands and seal, this 22nd day of January, in the year of our Lord two thousand and twenty-one.



Ross McLeod



Heath Partington



Bruce Breton



Roger Hohenberger

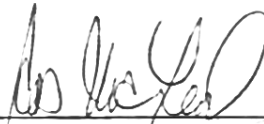


Jennifer Simmons

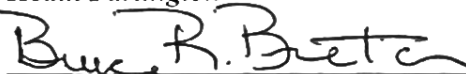
Board of Selectmen, Town of Windham

ROCKINGHAM COUNTY: Windham, New Hampshire

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the WINDHAM TOWN HALL, NESMITH LIBRARY, and WINDHAM HIGH SCHOOL, being public places in said Town, on the 22nd day of January, 2021.



Ross McLeod

Heath Partington

Bruce Breton

Roger Hohenberger

Jennifer Simmons

Board of Selectmen, Town of Windham

BUDGET OF THE TOWN OF WINDHAM, NH

APPROPRIATIONS AND ESTIMATES OF REVENUE JANUARY 1, 2021 TO DECEMBER 31, 2021

PURPOSES OF APPROPRIATION	Actual Appropriations Year 2020	Actual Expenditures For 2020*	Appropriations Ensuing Fiscal Year 2021
<i>*Expenses shown are through 12/31/20, subject to year end adjustments and do not reflect final carryovers/encumbrances into 2021</i>			
<u>GENERAL GOVERNMENT</u>			
Town Officers' Salaries	\$ 3,330.00	\$ 3,106.78	\$ 3,330.00
Administration	784,770.00	798,051.03	819,735.00
Town Clerk's Expenses	364,995.00	340,154.26	369,725.00
Tax Collector's Expenses	174,880.00	155,512.15	182,200.00
Election & Registration	51,140.00	27,826.93	26,590.00
Cemeteries	41,450.00	41,046.29	41,450.00
General Gov't Bldgs	408,670.00	409,927.45	408,930.00
Appraisal of Property	208,095.00	217,982.53	213,395.00
Information Technology	265,560.00	260,721.59	269,995.00
Town Museum	5,650.00	74.96	5,400.00
Searles Building	10,090.00	12,733.72	10,090.00
Legal Expenses	51,900.00	111,657.59	58,500.00
Retirement Service Charges	4,000.00	0.00	4,000.00
Insurance	340,645.00	391,918.59	352,370.00
<u>PUBLIC SAFETY</u>			
Contracted Police and Fire Services	5.00	0.00	5.00
Police Department	3,489,330.00	3,376,758.26	3,655,720.00
Dispatching	523,975.00	511,975.45	541,820.00
Fire Department	3,924,030.00	3,918,324.20	4,076,125.00
Emergency Management	12,470.00	9,716.45	10,600.00
Community Development	570,490.00	555,010.70	594,950.00
Town Highway Maintenance	1,162,250.00	1,185,838.77	1,182,540.00
Street Lighting	17,830.00	19,507.23	18,520.00
<u>SANITATION</u>			
Solid Waste Disposal	1,251,380.00	1,257,092.02	1,283,420.00
<u>HEALTH</u>			
Health & Human Services	50,475.00	35,162.10	51,485.00
<u>WELFARE</u>			
General Assistance	45,540.00	64,837.65	45,540.00
<u>CULTURE AND RECREATION</u>			
Library	1,292,345.00	1,210,643.94	1,302,170.00
Recreation	255,600.00	230,787.48	260,550.00
Historic Commission	7,300.00	762.05	7,300.00
Conservation Commission	6,910.00	2,361.28	7,070.00
Senior Center	5,170.00	4,171.24	5,170.00
Cable TV Expenses	124,430.00	115,968.99	126,850.00
<u>DEBT SERVICE</u>			
Long Term Notes - P & I	429,089.45	429,089.45	470,877.82
Tax Anticipation Note - Interest	500.00	5,575.55	500.00

BUDGET OF THE TOWN OF WINDHAM, NH

PURPOSES OF APPROPRIATION	Actual Appropriations Year 2020	Actual Expenditures For 2020*	Appropriations Ensuing Fiscal Year 2021
<u>CAPITAL OUTLAY</u>			
Road Improvements	300,000.00	300,000.00	360,000.00
Fire Truck E1 Replacement (Bond)	0.00	0.00	750,000.00
Two (2) - 5 Ton Trucks (Bond)	0.00	0.00	365,000.00
Ambulance	93,770.00	93,327.66	93,770.00
Fire Department Roof	0.00	0.00	110,000.00
Town Common Beautification I	50,000.00	0.00	50,000.00
Police Department Roof	65,000.00	51,427.00	0.00
Rail Trail Improvements	180,000.00	179,688.89	0.00
Highway 5 Ton Truck 2016	0.00	170,129.72	0.00
Solid Waste Truck	0.00	0.00	0.00
Castlehill Rd Bridge	0.00	301,254.51	0.00
<u>OPERATING TRANSFERS OUT</u>			
Greenway Rail Trail Capital Reserve Fund	0.00	0.00	30,000.00
<u>TRUST ACCOUNTS</u>			
Trust - Property	75,000.00	75,000.00	75,000.00
Trust - Earntime	0.00	0.00	0.00
Facilities and Grounds Improvement Fund	0.00	0.00	0.00
<u>SPECIAL ARTICLES</u>			
Searles Revenue Fund	32,500.00	7,696.00	32,500.00
AFG Grant - Ambulance Life Equipment	0.00	0.00	95,000.00
Purchase of Indian Rock Site	0.00	0.00	5,100.00
Searles Improvements - Bond Article	300,000.00	195,342.00	0.00
AFG Grant - Rescue Tool	50,000.00	49,998.00	0.00
AFG Grant - SCBA Air Compressor	0.00	49,900.00	0.00
Town Forest Improvements	0.00	0.00	0.00
Marston-Finn Dam Grant	0.00	214,150.00	0.00
TOTAL APPROPRIATION	\$ 17,030,564.45	\$ 17,392,210.46	\$ 18,373,292.82
PETITIONED ARTICLES W/ APPROPRIATION			
	0.00	0.00	0.00
<i>Totals with these articles added:</i>	\$ 17,030,564.45	\$ 17,392,210.46	\$ 18,373,292.82
<i>Total Net Budget (less use of other funds)</i>	\$ 16,520,564.45 (1)	(2)	\$ 17,260,022.82
<i>Totals including carryovers from 2019</i>	\$ 18,069,615.45 (3)		

(1) 2020 proposed appropriations less use of other funds - \$32,500 Searles, \$300,000 in Bond Proceeds for Searles Facility Improvements, and \$80,000 in bond proceeds, \$50,000 from CRF for Rail Trail Improvements, and \$47,500 from AFG Grant for Rescue Tool. Total of \$510,000

(2) 2021 proposed appropriations less use of other funds - \$32,500 Searles, \$90,250 in Grant Funds for Ambulance Lift, \$240,520 in bond proceeds for transfer truck, and \$750,000 in bond proceeds for Fire Truck. Total of \$1,113,270. This figure is used for 2021 to compare with 2020 to determine the increase or decrease in actual appropriations.

(3) Indicates 2020 appropriations plus \$1,039,051 in encumbrances and amounts carried over from 2019 as well as use of other funds totaling \$1,549,051, representing total amount available for spending in 2020.

BUDGET OF THE TOWN OF WINDHAM, NH

SOURCES OF REVENUE	Estimated Revenue 2020	Actual Revenue 2020*	Estimated Revenue 2021
* thru 12/31/20			
<u>TAXES</u>			
Yield Tax	\$ 3,155.00	\$ 3,152.45	\$ 5,100.00
Interest & Penalties on Taxes	159,015.00	176,982.17	175,000.00
Payment in Lieu of Taxes (PILOT)	10,772.00	15,031.26	11,190.00
Land Use Change Tax	0.00	0.00	0.00
Boat Taxes	14,520.00	14,116.81	15,000.00
<u>INTERGOVERNMENTAL REVENUES</u>			
State Shared Revenues	96,700.00	96,700.01	72,085.00
Rooms and Meals Revenues	748,515.00	748,515.24	600,000.00
State Highway Block Grant	341,725.00	341,686.73	350,000.00
Others/Grants (Federal)	48,623.00	559,680.84	0.00
Others/Grants (State)	0.00	365,842.76	90,250.00
From other Governments (State+Federal)	307,500.00	255,274.55	160,000.00
<u>LICENSES AND PERMITS</u>			
M V Permit Fees	4,102,600.00	4,143,174.57	4,100,000.00
Building Permits	162,120.00	190,842.26	170,000.00
Other Licenses and Permits	99,790.00	112,166.75	100,000.00
<u>CHARGES FOR SERVICES</u>			
Income from Departments	566,350.00	615,716.82	565,000.00
Cable TV Fees	314,750.00	293,428.20	315,000.00
<u>MISCELLANEOUS REVENUES</u>			
Interest on Deposits	52,570.00	50,213.78	55,000.00
Other Miscellaneous Revenues	163,070.00	195,804.33	160,000.00
Sale of Town Property	7,750.00	53,671.00	1,000.00
<u>OTHER FINANCING SOURCES</u>			
Capital Reserve Funds	50,000.00	50,000.00	0.00
Income from Trust Funds	0.00	7,696.00	0.00
Income from Revenue Funds	32,500.00	0.00	32,500.00
Income from State/Federal Grants	0.00	0.00	0.00
Income from Other Sources	204,990.00	204,989.52	191,820.00
Proceeds from Bonds	380,000.00	380,000.00	990,520.00
Use of Fund Balance	0.00	0.00	0.00
TOTAL REVENUES AND CREDITS	\$ 7,867,015.00	\$ 8,874,686.05	\$ 8,159,465.00
<u>Petitioned Articles</u>			
	\$ 0.00	0.00	\$ -
<i>Totals with these articles added:</i>	\$ 7,867,015.00	\$ 8,874,686.05	\$ 8,159,465.00

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
TOWN OFFICERS' SALARIES	(ARTICLE 20)				
Selectmen	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.0%
Treasurer	2,250.00	2,386.00	2,250.00	0.00	0.0%
Deputy Treasurer	500.00	500.00	500.00	0.00	0.0%
Trustee, Trust Funds	350.00	0.00	350.00	0.00	0.0%
Social Security	190.00	178.93	190.00	0.00	0.0%
Medicare	40.00	41.85	40.00	0.00	0.0%
TOTALS	3,330.00	3,106.78	3,330.00	0.00	0.0%

ADMINISTRATION	(ARTICLE 20)				
Regular Salaries	\$ 410,980.00	\$ 419,782.16	\$ 411,100.00	120.00	0.0%
Overtime Salaries	3,370.00	883.55	3,450.00	80.00	2.4%
State Retirement Municipal	45,600.00	45,166.88	52,300.00	6,700.00	14.7%
Supplemental Retirement	17,200.00	15,419.94	15,190.00	(2,010.00)	-11.7%
Social Security	370.00	1,010.88	0.00	(370.00)	-100.0%
Group Insurance-Health	98,910.00	87,179.17	82,140.00	(16,770.00)	-17.0%
Group Insurance-Life & Disability	6,415.00	6,110.55	6,320.00	(95.00)	-1.5%
Group Insurance-Dental	6,590.00	7,736.53	6,590.00	0.00	0.0%
Medicare	6,120.00	5,974.93	6,270.00	150.00	2.5%
Town Audit	21,320.00 (1)	13,661.00	19,500.00	(1,820.00)	-8.5%
Town Report	4,700.00	4,666.15	4,700.00	0.00	0.0%
Contracted Services	119,465.00 (1)	114,664.30	124,100.00	4,635.00	3.9%
Office Supplies	2,500.00	2,214.53	2,500.00	0.00	0.0%
Computer Supplies	3,500.00	3,042.18	3,500.00	0.00	0.0%
Mileage	175.00	0.00	175.00	0.00	0.0%
Postage	19,960.00	20,764.60	19,960.00	0.00	0.0%
Postage Machine	3,170.00	3,211.50	3,170.00	0.00	0.0%
Legal Ads	2,500.00	1,124.90	2,500.00	0.00	0.0%
Registry of Deeds	0.00	0.00	0.00	0.00	0.0%
Equipment	500.00	899.98	500.00	0.00	0.0%
Equipment Maintenance	1,140.00	2,385.44	1,140.00	0.00	0.0%
Dues and Meetings	19,210.00	16,863.00	19,210.00	0.00	0.0%
Recruitment Expenses	0.00	218.00	0.00	0.00	0.0%
Committee Expenses	2,400.00	0.00	1,400.00	(1,000.00)	-41.7%
Miscellaneous	3,500.00	2,224.65	3,500.00	0.00	0.0%
Stormwater Compliance	29,200.00 (1)	8,119.74	18,300.00	(10,900.00)	-37.3%
Employee Health	590.00	1,941.00	590.00	0.00	0.0%
Telephone	6,780.00	7,765.27	6,780.00	0.00	0.0%
Electricity	3,480.00	3,516.01	3,520.00	40.00	1.1%
Heat	1,790.00	1,504.19	1,330.00	(460.00)	-25.7%
TOTALS	841,435.00	798,051.03	819,735.00	(21,700.00)	-2.6%
(1) includes 2019 carryovers of \$6,000, \$41,965, and \$8,700 from 2019	784,770.00			34,965.00	4.5%

TOWN CLERK'S EXPENSES	(ARTICLE 20)				
Regular Salaries	\$ 131,510.00 (1)	\$ 124,163.85	\$ 124,190.00	(7,320.00)	-5.6%
State Retirement Municipal	21,060.00 (2)	19,992.55	23,520.00	2,460.00	11.7%
Supplemental Retirement	8,820.00 (3)	8,381.13	7,570.00	(1,250.00)	-14.2%
Social Security	1,970.00	2,120.44	1,770.00	(200.00)	-10.2%
Group Insurance-Health	66,880.00	66,872.22	60,930.00	(5,950.00)	-8.9%
Group Insurance-Life & Disability	3,020.00	2,953.96	3,140.00	120.00	4.0%
Group Insurance-Dental	5,330.00	5,034.04	4,570.00	(760.00)	-14.3%
Medicare	3,210.00 (4)	2,804.10	3,110.00	(100.00)	-3.1%
Elected Official Fees	89,560.00	89,020.63	90,070.00	510.00	0.6%

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
TOWN CLERK'S EXPENSES, CONT.					
Contracted Services	8,300.00	6,461.30	25,060.00	16,760.00	201.9%
Office Supplies	5,320.00	2,686.99	5,580.00	260.00	4.9%
Computer Supplies	3,380.00	2,694.68	3,580.00	200.00	5.9%
Office Equipment	2,190.00	1,967.20	2,190.00	0.00	0.0%
Vital Records	0.00	0.00	0.00	0.00	0.0%
Dog License Fees	6,000.00	4,692.50	6,000.00	0.00	0.0%
Dues and Meetings	2,345.00	144.99	2,345.00	0.00	0.0%
Recruitment Expenses	0.00	0.00	0.00	0.00	0.0%
Preservation of Records	6,100.00	163.68	6,100.00	0.00	0.0%
TOTALS	364,995.00	340,154.26	369,725.00	4,730.00	1.3%

- (1) Includes Union Contract Impact of \$3,400
 (2) Includes Union Contract Impact of \$250
 (3) Includes Union Contract Impact of \$170
 (4) Includes Union Contract Impact of \$50

TAX COLLECTOR'S EXPENSES	(ARTICLE 20)				
Regular Salaries	\$ 129,610.00 (1)	\$ 113,846.00	\$ 134,980.00	5,370.00	4.1%
Overtime Salaries	0.00	0.00	0.00	0.00	0.0%
State Retirement Municipal	8,290.00	8,285.95	9,410.00	1,120.00	13.5%
Supplemental Retirement	6,210.00 (2)	5,692.15	6,750.00	540.00	8.7%
Social Security	3,380.00	2,459.24	3,740.00	360.00	10.7%
Group Insurance-Health	8,420.00	8,422.83	8,620.00	200.00	2.4%
Group Insurance-Life & Disability	1,140.00	1,286.08	1,260.00	120.00	10.5%
Group Insurance-Dental	530.00	526.68	530.00	0.00	0.0%
Medicare	1,880.00 (3)	1,626.10	1,990.00	110.00	5.9%
Title Searches	2,500.00	1,973.00	2,500.00	0.00	0.0%
Office Supplies	2,200.00	1,506.81	2,200.00	0.00	0.0%
Computer Supplies	8,220.00	8,373.21	8,220.00	0.00	0.0%
Registry of Deeds	1,000.00	809.10	1,000.00	0.00	0.0%
Dues and Meetings	1,000.00	80.00	1,000.00	0.00	0.0%
Recruitment Expenses	500.00	625.00	0.00	(500.00)	-100.0%
TOTALS	174,880.00	155,512.15	182,200.00	7,320.00	4.2%

- (1) Includes Union Contract Impact of \$860
 (2) Includes Union Contract Impact of \$40
 (3) Includes Union Contract Impact of \$10

ELECTION AND REGISTRATION	(ARTICLE 20)				
Regular Salaries	2,070.00	0.00	920.00	(1,150.00)	-55.6%
Elected Official Fees	13,840.00	10,504.25	6,100.00	(7,740.00)	-55.9%
Ballot Clerk Fees	11,870.00	4,587.25	2,350.00	(9,520.00)	-80.2%
Social Security	860.00	662.87	380.00	(480.00)	-55.8%
Medicare	400.00	155.07	140.00	(260.00)	-65.0%
Voter Checklists	3,000.00	0.00	1,500.00	(1,500.00)	-50.0%
Ballots	15,300.00	9,863.79	11,400.00	(3,900.00)	-25.5%
Equipment	1,000.00	797.87	1,000.00	0.00	0.0%
Equipment Maintenance	2,000.00	876.00	2,000.00	0.00	0.0%
Miscellaneous Expenses	800.00	379.83	800.00	0.00	0.0%
TOTALS	51,140.00	27,826.93	26,590.00	(24,550.00)	-48.0%

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
CEMETERIES					
Groundskeeping	\$ 34,200.00 (1)	\$ 28,000.00	\$ 28,000.00	(6,200.00)	-18.1%
Office Supplies	200.00	0.00	150.00	(50.00)	-25.0%
Property Maintenance	11,000.00	11,475.54	11,000.00	0.00	0.0%
Patriotic Purposes	1,800.00	635.16	1,900.00	100.00	5.6%
Miscellaneous Expenses	50.00	400.00	0.00	(50.00)	-100.0%
Electricity	400.00	535.59	400.00	0.00	0.0%
TOTAL	47,650.00	41,046.29	41,450.00	(6,200.00)	-13.0%
(1) includes 2019 carryovers of \$6,200	41,450.00			0.00	0.0%
GENERAL GOVERNMENT BLDINGS	(ARTICLE 20)				
Regular Salaries	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.0%
Overtime Salaries	0.00	0.00	0.00	0.00	0.0%
State Retirement Municipal	0.00	0.00	0.00	0.00	0.0%
Supplemental Retirement	0.00	0.00	0.00	0.00	0.0%
Social Security	0.00	0.00	0.00	0.00	0.0%
Group Insurance-Health	0.00	0.00	0.00	0.00	0.0%
Group Insurance-Life & Disability	0.00	0.00	0.00	0.00	0.0%
Group Insurance-Dental	0.00	0.00	0.00	0.00	0.0%
Medicare	0.00	0.00	0.00	0.00	0.0%
Groundskeeping	180,400.00	166,262.20	184,380.00	3,980.00	2.2%
Contracted Services	145,500.00	141,721.31	145,800.00	300.00	0.2%
Property Maintenance	36,500.00	69,356.40	36,500.00	0.00	0.0%
Clothing Allowance	0.00	0.00	0.00	0.00	0.0%
Mileage	0.00	0.00	0.00	0.00	0.0%
Vehicle Equipment	0.00	0.00	0.00	0.00	0.0%
Equipment	2,000.00	792.65	2,000.00	0.00	0.0%
Vehicle Fuel	5,580.00	744.24	5,060.00	(520.00)	-9.3%
Vehicle Maintenance	5,000.00	3,497.19	5,000.00	0.00	0.0%
Equipment Maintenance	12,190.00	13,385.41	12,640.00	450.00	3.7%
Recruitment Expenses	0.00	0.00	0.00	0.00	0.0%
Telephone	0.00	0.00	0.00	0.00	0.0%
Electricity	14,170.00	8,761.75	12,480.00	(1,690.00)	-11.9%
Heat	7,330.00	5,406.30	5,070.00	(2,260.00)	-30.8%
TOTALS	408,670.00	409,927.45	408,930.00	260.00	0.1%
APPRAISAL OF PROPERTIES	(ARTICLE 20)				
Regular Salaries	\$ 52,080.00 (2)	\$ 52,082.93	\$ 55,330.00	3,250.00	6.2%
State Retirement Municipal	5,840.00 (3)	5,817.64	6,990.00	1,150.00	19.7%
Supplemental Retirement	2,610.00 (4)	2,604.07	2,670.00	60.00	2.3%
Group Insurance-Health	28,210.00	28,213.83	28,860.00	650.00	2.3%
Group Insurance-Life & Disability	805.00	870.12	945.00	140.00	17.4%
Group Insurance-Dental	1,780.00	1,776.72	1,780.00	0.00	0.0%
Medicare	750.00 (5)	590.70	800.00	50.00	6.7%
Contracted Services	111,160.00 (1)	121,464.12	108,260.00	(2,900.00)	-2.6%
Office Supplies	1,610.00	784.84	1,610.00	0.00	0.0%
Computer Supplies	2,040.00	1,656.81	2,040.00	0.00	0.0%
Training	1,500.00	645.00	1,500.00	0.00	0.0%
Clothing Allowance	400.00 (6)	429.05	400.00	0.00	0.0%
Mileage	300.00	0.00	300.00	0.00	0.0%
Registry of Deeds	1,000.00	186.70	1,000.00	0.00	0.0%

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
APPRAISAL OF PROPERTIES, CONT.					
Equipment	250.00	0.00	250.00	0.00	0.0%
Dues & Meetings	660.00	860.00	660.00	0.00	0.0%
Recruitment Expenses	0.00	0.00	0.00	0.00	0.0%
Telephone	0.00	0.00	0.00	0.00	0.0%
TOTALS	210,995.00	217,982.53	213,395.00	2,400.00	1.1%
(1) includes 2019 carryovers of \$2,900	208,095.00			5,300.00	2.5%
(2) Includes Union Contract Impact of \$3,530					
(3) Includes Union Contract Impact of \$420					
(4) Includes Union Contract Impact of \$180					
(5) Includes Union Contract Impact of \$50					
(6) Includes Union Contract Impact of \$400					
INFORMATION TECHNOLOGY (ARTICLE 20)					
Regular Salaries	\$ 103,190.00	\$ 99,493.22	\$ 103,840.00	650.00	0.6%
State Retirement Municipal	11,530.00	11,106.69	13,100.00	1,570.00	13.6%
Supplemental Retirement	5,160.00	5,376.70	5,190.00	30.00	0.6%
Group Insurance-Health	8,000.00	8,004.00	8,000.00	0.00	0.0%
Group Insurance-Life & Disability	1,610.00	1,542.60	1,545.00	(65.00)	-4.0%
Group Insurance-Dental	1,780.00	1,776.72	1,780.00	0.00	0.0%
Medicare	1,500.00	1,526.82	1,510.00	10.00	0.7%
Service Agreements	102,130.00	102,575.86	104,550.00	2,420.00	2.4%
Equipment/Software	20,280.00	22,182.21	20,500.00	220.00	1.1%
Equipment Maintenance	3,900.00	1,480.16	3,500.00	(400.00)	-10.3%
Recruitment Expenses	0.00	0.00	0.00	0.00	0.0%
GIS	5,900.00	5,025.00	5,900.00	0.00	0.0%
Miscellaneous	0.00	29.95	0.00	0.00	0.0%
Telephone	580.00	601.66	580.00	0.00	0.0%
TOTALS	265,560.00	260,721.59	269,995.00	4,435.00	1.7%
TOWN MUSEUM (ARTICLE 20)					
Equipment	5,650.00	74.96	5,400.00	(250.00)	-4.4%
TOTALS	5,650.00	74.96	5,400.00	(250.00)	-4.4%
SEARLES BUILDING (ARTICLE 20)					
Regular Salaries	\$ 0.00	\$ 2,626.40	\$ 0.00	0.00	0.0%
Social Security	0.00	175.08	0.00	0.00	0.0%
Medicare	0.00	45.98	0.00	0.00	0.0%
Property Maintenance	1,000.00	0.00	2,050.00	1,050.00	105.0%
Miscellaneous Expenses	0.00	1,613.00	0.00	0.00	0.0%
Telephone	380.00	942.13	380.00	0.00	0.0%
Electricity	3,640.00	3,058.77	3,640.00	0.00	0.0%
Heat	5,070.00	4,272.36	4,020.00	(1,050.00)	-20.7%
TOTALS	10,090.00	12,733.72	10,090.00	0.00	0.0%
LEGAL EXPENSES (ARTICLE 20)					
Other Lawfirms	\$ 43,400.00	\$ 105,034.59	\$ 50,000.00	6,600.00	15.2%
Union Legal Fees	3,000.00	2,768.10	3,000.00	0.00	0.0%
Contracted Legal - ZBA	5,000.00	3,159.90	5,000.00	0.00	0.0%
Miscellaneous	500.00	695.00	500.00	0.00	0.0%
TOTALS	51,900.00	111,657.59	58,500.00	6,600.00	12.7%
CONTRACTED POLICE/FIRE SVCS (ARTICLE 20)					
Regular Contracted	\$ 5.00	\$ 0.00	\$ 5.00	0.00	0.0%

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
POLICE DEPARTMENT	(ARTICLE 20)				
Regular Salaries	\$ 1,755,930.00 (1)	\$ 1,697,030.61	\$ 1,794,320.00	38,390.00	2.2%
Overtime	169,550.00 (2)	213,771.47	178,950.00	9,400.00	5.5%
Holiday Pay	70,440.00 (3)	77,317.39	74,460.00	4,020.00	5.7%
State Retirement Municipal	20,000.00 (4)	20,169.28	22,990.00	2,990.00	15.0%
State Retirement Police	525,410.00 (5)	504,962.95	595,460.00	70,050.00	13.3%
Supplemental Retirement	9,060.00 (6)	6,780.40	6,820.00	(2,240.00)	-24.7%
Social Security	1,000.00	1,484.60	1,500.00	500.00	50.0%
Group Insurance-Health	401,470.00	361,075.08	402,255.00	785.00	0.2%
Group Insurance-Life & Disability	26,730.00	26,804.25	28,705.00	1,975.00	7.4%
Group Insurance-Dental	27,530.00	25,987.49	26,680.00	(850.00)	-3.1%
Medicare	30,620.00 (7)	28,867.74	30,935.00	315.00	1.0%
Office Supplies	2,500.00	2,754.98	2,500.00	0.00	0.0%
Computer Supplies	3,720.00	6,408.33	3,930.00	210.00	5.6%
Property Maintenance	5,520.00	5,935.12	9,170.00	3,650.00	66.1%
Investigations	16,300.00	6,569.42	4,650.00	(11,650.00)	-71.5%
Training	63,160.00 (8)	32,627.06	69,690.00	6,530.00	10.3%
Firearm Training/Ammunition	45,340.00 (9)	43,290.20	51,460.00	6,120.00	13.5%
Clothing Allowance	22,030.00	20,189.85	18,375.00	(3,655.00)	-16.6%
Vehicle Equipment	139,170.00	147,928.42	119,830.00	(19,340.00)	-13.9%
Equipment	24,540.00	22,337.64	74,120.00	49,580.00	202.0%
Vehicle Fuel	32,980.00	42,999.50	44,870.00	11,890.00	36.1%
Vehicle Maintenance	23,740.00	19,919.76	24,900.00	1,160.00	4.9%
Equipment Maintenance	13,710.00	6,526.55	13,310.00	(400.00)	-2.9%
Radio Commun/Maint.	21,740.00	18,379.00	19,580.00	(2,160.00)	-9.9%
Safety Division	2,000.00	1,826.04	2,000.00	0.00	0.0%
Recruitment Expenses	2,960.00	4,058.79	0.00	(2,960.00)	-100.0%
Miscellaneous	3,130.00	2,310.49	3,130.00	0.00	0.0%
Employee Health	350.00	0.00	1,250.00	900.00	257.1%
Telephone	7,400.00	5,843.08	7,520.00	120.00	1.6%
Electricity	15,660.00	15,865.74	17,010.00	1,350.00	8.6%
Heat	5,640.00	6,737.03	5,350.00	(290.00)	-5.1%
TOTALS	3,489,330.00	3,376,758.26	3,655,720.00	166,390.00	4.8%

(1) Includes Union Contract Impact of \$29,940

(2) Includes Union Contract Impact of \$4,940

(3) Includes Union Contract Impact of \$2,050

(4) Includes Union Contract Impact of \$130

(5) Includes Union Contract Impact of \$10,540

(6) Includes Union Contract Impact of \$80

(7) Includes Union Contract Impact of \$560

(8) Includes Union Contract Impact of \$1,350

(9) Includes Union Contract Impact of \$380

DISPATCHING

(ARTICLE 20)

Regular Salaries	\$ 221,090.00 (1)	\$ 222,173.87	\$ 223,520.00	2,430.00	1.1%
Overtime	24,870.00 (2)	22,704.48	25,250.00	380.00	1.5%
Holiday	19,210.00 (3)	15,269.28	19,440.00	230.00	1.2%
Extra Shift	24,930.00	23,474.64	26,820.00	1,890.00	7.6%
State Retirement Municipal	29,800.00 (4)	29,045.74	33,950.00	4,150.00	13.9%
Supplemental Retirement	13,420.00 (5)	13,868.83	13,590.00	170.00	1.3%

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
DISPATCHING, CONT					
Social Security	1,600.00	1,603.12	1,730.00	130.00	8.1%
Group Insurance-Health	57,800.00	57,806.34	64,370.00	6,570.00	11.4%
Group Insurance-Life & Disability	3,365.00	3,478.94	3,610.00	245.00	7.3%
Group Insurance-Dental	3,080.00	2,552.52	3,080.00	0.00	0.0%
Medicare	4,490.00 (6)	4,116.83	4,560.00	70.00	1.6%
Contracted Services	108,230.00	108,229.50	111,480.00	3,250.00	3.0%
Training	6,930.00 (7)	2,298.38	6,880.00	(50.00)	-0.7%
Clothing Allowance	2,100.00	1,741.06	2,100.00	0.00	0.0%
Equipment	2,220.00	1,682.04	600.00	(1,620.00)	-73.0%
Recruitment Expenses	0.00	0.00	0.00	0.00	0.0%
Telephone	840.00	1,929.88	840.00	0.00	0.0%
TOTALS	523,975.00	511,975.45	541,820.00	17,845.00	3.4%

- (1) Includes Union Contract Impact of \$5,400
 (2) Includes Union Contract Impact of \$720
 (3) Includes Union Contract Impact of \$560
 (4) Includes Union Contract Impact of \$710
 (5) Includes Union Contract Impact of \$320
 (6) Includes Union Contract Impact of \$100
 (7) Includes Union Contract Impact of \$200

FIRE DEPARTMENT

(ARTICLE 20)

Regular Salaries	\$ 1,967,810.00 (1)	\$ 2,007,671.96	\$ 1,996,100.00	28,290.00	1.4%
Overtime	325,790.00 (2)	333,690.68	359,690.00	33,900.00	10.4%
Holidays	82,660.00 (3)	76,037.85	84,700.00	2,040.00	2.5%
Callmen	5,000.00	1,275.51	5,000.00	0.00	0.0%
State Retirement Municipal	5,500.00 (4)	5,399.15	6,250.00	750.00	13.6%
State Retirement Fire	704,350.00 (5)	687,257.75	756,010.00	51,660.00	7.3%
Supplemental Retirement	2,450.00 (6)	593.40	3,100.00	650.00	26.5%
Social Security	310.00	1,794.96	1,990.00	1,680.00	541.9%
Group Insurance-Health	413,780.00	402,973.99	439,930.00	26,150.00	6.3%
Group Insurance-Life & Disability	28,870.00	28,798.34	30,845.00	1,975.00	6.8%
Group Insurance-Dental	35,850.00	34,028.87	34,810.00	(1,040.00)	-2.9%
Medicare	37,110.00 (7)	34,268.06	36,100.00	(1,010.00)	-2.7%
Accident Insurance for Call Firefighters	960.00	1,522.00	960.00	0.00	0.0%
Contracted Services	0.00	0.00	0.00	0.00	0.0%
Property Maintenance	5,000.00	35,894.72	8,500.00	3,500.00	70.0%
Training	48,860.00 (8)	15,090.44	53,150.00	4,290.00	8.8%
Clothing Allowance	18,200.00	17,593.47	18,200.00	0.00	0.0%
Prevention/Investigation	5,000.00	129.73	5,000.00	0.00	0.0%
Ambulance Operation	29,670.00	23,222.42	29,960.00	290.00	1.0%
Vehicle Equipment	12,900.00	12,897.88	12,900.00	0.00	0.0%
Office Equipment	2,500.00	3,427.62	2,500.00	0.00	0.0%
Fire Equipment	30,670.00	29,259.31	35,950.00	5,280.00	17.2%
Equip. - Radios/Pagers	7,200.00	6,994.40	0.00	(7,200.00)	-100.0%
Ambulance Equipment	680.00	322.20	0.00	(680.00)	-100.0%
Vehicle Fuel	25,620.00	18,680.98	24,190.00	(1,430.00)	-5.6%
Vehicle Maintenance	46,660.00	59,031.35	49,460.00	2,800.00	6.0%
Equipment Maintenance	7,000.00	2,173.12	7,000.00	0.00	0.0%
Hydrant / Water Supply	2,500.00	0.00	4,000.00	1,500.00	60.0%
Communication Maintenance	18,360.00	15,943.11	18,730.00	370.00	2.0%
Dues and Meetings	1,520.00	452.25	1,520.00	0.00	0.0%
Recruitment Expenses	0.00	2,156.28	0.00	0.00	0.0%
Miscellaneous	500.00	972.84	500.00	0.00	0.0%
Employee Health	3,630.00	5,370.67	3,630.00	0.00	0.0%
Hazardous Materials District	9,860.00	9,843.30	9,860.00	0.00	0.0%

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
-------------	---------------------------------------	--	---	-------------------------	-------------

* subject to year end adjustments

FIRE DEPARTMENT, CONT

Telephone	4,830.00	5,278.91	4,830.00	0.00	0.0%
Electricity	19,360.00	23,785.80	19,430.00	70.00	0.4%
Heat	13,070.00	14,490.88	11,330.00	(1,740.00)	-13.3%
TOTALS	3,924,030.00	3,918,324.20	4,076,125.00	152,095.00	3.9%

(1) Includes Union Contract Impact of \$37,100

(2) Includes Union Contract Impact of \$9,490

(3) Includes Union Contract Impact of \$2,410

(4) Includes Union Contract Impact of \$220

(5) Includes Union Contract Impact of \$14,820

(6) Includes Union Contract Impact of \$90

(7) Includes Union Contract Impact of \$730

(8) Includes Union Contract Impact of \$1,150

EMERGENCY MANAGEMENT

(ARTICLE 20)

Social Security	\$ 60.00	\$ 25.55	\$ 60.00	0.00	0.0%
Medicare	10.00	5.98	10.00	0.00	0.0%
Emergency Operations Center Exp	8,530.00	9,034.24	5,130.00	(3,400.00)	-39.9%
Field Expenses	750.00	0.00	750.00	0.00	0.0%
Shelter Expenses	500.00	0.00	500.00	0.00	0.0%
Administrative Expenses	2,620.00	650.68	4,150.00	1,530.00	58.4%
Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.0%
TOTALS	12,470.00	9,716.45	10,600.00	(1,870.00)	-15.0%

COMMUNITY DEVELOPMENT

(ARTICLE 20)

Regular Salaries	\$ 402,320.00 (1)	\$ 393,686.16	\$ 408,010.00	5,690.00	1.4%
Overtime Salaries	1,170.00 (2)	460.98	1,200.00	30.00	2.6%
State Retirement Municipal	35,050.00 (3)	34,817.64	39,610.00	4,560.00	13.0%
Supplemental Retirement	15,610.00 (4)	18,755.73	18,170.00	2,560.00	16.4%
Social Security	5,450.00	5,111.47	5,800.00	350.00	6.4%
Group Insurance-Health	52,660.00	52,667.37	68,550.00	15,890.00	30.2%
Group Insurance-Life & Disability	4,980.00	5,194.04	5,180.00	200.00	4.0%
Group Insurance-Dental	5,580.00	5,579.28	5,580.00	0.00	0.0%
Medicare	5,850.00 (5)	5,776.50	5,930.00	80.00	1.4%
Regional Planning	10,250.00	9,795.24	10,150.00	(100.00)	-1.0%
Contracted Services	0.00	0.00	0.00	0.00	0.0%
Office Supplies	2,500.00	2,742.61	2,500.00	0.00	0.0%
Property Maintenance	500.00	197.92	500.00	0.00	0.0%
Training	5,000.00	2,387.74	3,710.00	(1,290.00)	-25.8%
Clothing Allowance	600.00 (6)	362.05	600.00	0.00	0.0%
Legal Ads	4,000.00	2,640.00	3,110.00	(890.00)	-22.3%
Vehicle Equipment	0.00	0.00	0.00	0.00	0.0%
Office Equipment	2,500.00	875.00	2,500.00	0.00	0.0%
Vehicle Fuel	1,110.00	1,480.91	1,380.00	270.00	24.3%
Recruitment Expenses	0.00	0.00	0.00	0.00	0.0%
Committee Expenses	4,500.00	2,603.54	2,100.00	(2,400.00)	-53.3%
Employee Health	100.00	1.96	100.00	0.00	0.0%
Telephone	3,020.00	2,735.64	3,340.00	320.00	10.6%
Electricity	4,870.00	4,461.53	4,590.00	(280.00)	-5.7%
Heat	2,870.00	2,677.39	2,340.00	(530.00)	-18.5%
TOTALS	570,490.00	555,010.70	594,950.00	24,460.00	4.3%

(1) Includes Union Contract Impact of \$4,820

(2) Includes Union Contract Impact of \$30

(3) Includes Union Contract Impact of \$340

(4) Includes Union Contract Impact of \$240

(5) Includes Union Contract Impact of \$70

(6) Includes Union Contract Impact of \$200

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
HIGHWAYS, STREETS & BRIDGES	(ARTICLE 20)				
Regular Salaries	\$ 146,380.00 (2)	\$ 119,861.31	\$ 145,760.00	(620.00)	-0.4%
Overtime	9,310.00 (3)	17,279.28	9,300.00	(10.00)	-0.1%
State Retirement Municipal	17,620.00 (4)	14,685.14	19,460.00	1,840.00	10.4%
Supplemental Retirement	7,880.00 (5)	6,362.21	7,670.00	(210.00)	-2.7%
Social Security	500.00	351.56	-	(500.00)	-100.0%
Group Insurance-Health	52,250.00	54,241.99	48,610.00	(3,640.00)	-7.0%
Group Insurance-Life & Disability	2,430.00	1,352.99	2,570.00	140.00	5.8%
Group Insurance-Dental	3,040.00	2,595.95	4,570.00	1,530.00	50.3%
Medicare	2,260.00 (6)	1,727.21	2,250.00	(10.00)	-0.4%
Contracted Services - Summer	696,665.00 (1)	697,751.52	552,100.00	(144,565.00)	-20.8%
Contracted Services - Winter	213,500.00	110,017.08	213,500.00	0.00	0.0%
Materials	98,530.00	69,598.34	99,730.00	1,200.00	1.2%
Property Maintenance	3,500.00	5,489.29	3,500.00	0.00	0.0%
Clothing Allowance	1,200.00	414.99	1,200.00	0.00	0.0%
Vehicle Equipment	13,775.00 (1)	18,043.70	6,000.00	(7,775.00)	-56.4%
Equipment	14,900.00 (1)	16,066.76	6,000.00	(8,900.00)	-59.7%
Vehicle Fuel	16,210.00	11,786.71	14,180.00	(2,030.00)	-12.5%
Vehicle Maintenance	15,000.00	29,467.09	18,500.00	3,500.00	23.3%
Dues and Meetings	100.00	30.00	100.00	0.00	0.0%
Recruitment Expenses	0.00	2,501.47	0.00	0.00	0.0%
Committee Expenses	0.00	0.00	0.00	0.00	100.0%
Site Improvements	0.00	0.00	20,000.00	20,000.00	100.0%
Miscellaneous	0.00	121.88	0.00	0.00	0.0%
Telephone	2,830.00	2,298.99	2,160.00	(670.00)	-23.7%
Electricity	2,040.00	2,911.97	2,970.00	930.00	45.6%
Heat	3,570.00	881.34	2,410.00	(1,160.00)	-32.5%
TOTALS	1,323,490.00	1,185,838.77	1,182,540.00	(140,950.00)	-10.6%
(1) includes 2019 carryovers of \$144,565, \$7,775, \$8,900	1,162,250.00			20,290.00	1.7%
(2) Includes Union Contract Impact of \$2,550					
(3) Includes Union Contract Impact of \$270					
(4) Includes Union Contract Impact of \$330					
(5) Includes Union Contract Impact of \$140					
(6) Includes Union Contract Impact of \$40					
STREET LIGHTS	(ARTICLE 20)				
Liberty UtilitiesGranite State Electric	\$ 4,260.00	\$ 4,253.23	\$ 4,690.00	430.00	10.1%
Eversource	13,570.00	15,254.00	13,830.00	260.00	1.9%
Installations	0.00	0.00	0.00	0.00	0.0%
TOTALS	17,830.00	19,507.23	18,520.00	690.00	3.9%

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
SOLID WASTE DISPOSAL	(ARTICLE 20)				
Regular Salaries	\$ 305,670.00 (1)	\$ 294,090.10	\$ 320,600.00	14,930.00	4.9%
Overtime	4,190.00 (2)	6,360.53	4,250.00	60.00	1.4%
Holiday	5,510.00 (3)	4,083.29	6,710.00	1,200.00	21.8%
State Retirement Municipal	30,310.00 (4)	27,966.48	33,740.00	3,430.00	11.3%
Supplemental Retirement	14,870.00 (5)	14,789.91	15,380.00	510.00	3.4%
Social Security	3,530.00	1,566.47	4,020.00	490.00	13.9%
Group Insurance-Health	67,560.00	70,089.65	76,420.00	8,860.00	13.1%
Group Insurance-Life & Disability	3,900.00	4,718.38	4,340.00	440.00	11.3%
Group Insurance-Dental	4,820.00	5,454.72	6,340.00	1,520.00	31.5%
Medicare	4,700.00 (6)	4,588.88	4,920.00	220.00	4.7%
Employee Health	350.00	78.00	350.00	0.00	0.0%
Contracted Services	109,380.00	108,242.75	109,380.00	0.00	0.0%
Site Monitoring	4,800.00	3,028.88	4,800.00	0.00	0.0%
Tire Removal	3,300.00	3,481.25	3,300.00	0.00	0.0%
Scrap Metal	630.00	0.00	630.00	0.00	0.0%
Waste Removal	436,090.00	461,069.23	459,400.00	23,310.00	5.3%
Demolition Removal	107,770.00	101,114.07	104,590.00	(3,180.00)	-3.0%
Expendable Supplies	2,000.00	1,747.57	2,000.00	0.00	0.0%
Property Maintenance	1,400.00	657.03	1,400.00	0.00	0.0%
Training	1,100.00	0.00	1,100.00	0.00	0.0%
Clothing Allowance	2,400.00	2,000.00	2,400.00	0.00	0.0%
Mileage	100.00	0.00	100.00	0.00	0.0%
Vehicle Equipment	45,940.00	45,383.10	23,650.00	(22,290.00)	-48.5%
Equipment	25,940.00	25,481.61	25,480.00	(460.00)	-1.8%
Vehicle Fuel	16,620.00	14,474.96	19,600.00	2,980.00	17.9%
Vehicle Maintenance	21,100.00	26,446.69	21,100.00	0.00	0.0%
Equipment Maintenance	3,000.00	1,654.80	3,000.00	0.00	0.0%
Dues and Meetings	11,530.00	11,409.56	11,530.00	0.00	0.0%
Recruitment Expenses	0.00	1,055.00	0.00	0.00	0.0%
Site Improvements	1,000.00	1,697.11	1,000.00	0.00	0.0%
Telephone	2,140.00	1,776.59	2,140.00	0.00	0.0%
Electricity	7,660.00	7,691.05	7,780.00	120.00	1.6%
Heat	2,070.00	4,894.36	1,970.00	(100.00)	-4.8%
TOTALS	1,251,380.00	1,257,092.02	1,283,420.00	32,040.00	2.6%

(1) Includes Union Contract Impact of \$4,220

(2) Includes Union Contract Impact of \$120

(3) Includes Union Contract Impact of \$160

(4) Includes Union Contract Impact of \$1,910

(5) Includes Union Contract Impact of \$290

(6) Includes Union Contract Impact of \$80

HEALTH AND HUMAN SERVICES	(ARTICLE 20)				
Regular Salaries	\$ 15,530.00	\$ 3,776.22	\$ 16,470.00	940.00	6.1%
Social Security	960.00	234.10	1,020.00	60.00	6.3%
Medicare	230.00	54.78	240.00	10.00	4.3%
Center for Life Management	4,400.00	4,400.00	4,400.00	0.00	0.0%
Community Caregivers	3,500.00	3,500.00	3,500.00	0.00	0.0%
AIDS Response/Seacoast	525.00	525.00	525.00	0.00	0.0%
A Safe Place	2,000.00	2,000.00	2,000.00	0.00	0.0%
Rape & Assault Services	1,000.00	1,000.00	1,000.00	0.00	0.0%
Community Health Services	2,500.00	2,500.00	2,500.00	0.00	0.0%
Big Brothers/Sisters of Gr. Nashua	500.00	500.00	500.00	0.00	0.0%
Child and Family Services	1,000.00	1,000.00	1,000.00	0.00	0.0%
Town Van Operations	1,000.00	0.00	1,000.00	0.00	0.0%
Suzdal Sister City Support	500.00	500.00	500.00	0.00	0.0%

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
HEALTH AND HUMAN SERVICES, CONT.					
Meals on Wheels	3,815.00	3,815.00	3,815.00	0.00	0.0%
Windham's Helping Hands	8,500.00	8,500.00	8,500.00	0.00	0.0%
Other Health/Human Services	0.00	0.00	0.00	0.00	0.0%
Water Testing	2,500.00	607.00	2,500.00	0.00	0.0%
Mosquito Control Program	0.00	0.00	0.00	0.00	0.0%
Dues and Meetings	150.00	0.00	150.00	0.00	0.0%
Miscellaneous	1,865.00	2,250.00	1,865.00	0.00	0.0%
TOTALS	50,475.00	35,162.10	51,485.00	1,010.00	2.0%

GENERAL ASSISTANCE					
Community Action Program	\$ 6,540.00	\$ 6,540.00	\$ 6,540.00	0.00	0.0%
Family Promise Program	2,500.00	5,000.00	2,500.00	0.00	0.0%
Isaiah 58	2,500.00	2,500.00	2,500.00	0.00	0.0%
Welfare Assistance	32,500.00	50,797.65	32,500.00	0.00	0.0%
Hardship Abatements	1,000.00	0.00	1,000.00	0.00	0.0%
Miscellaneous Expenses	500.00	0.00	500.00	0.00	0.0%
TOTALS	45,540.00	64,837.65	45,540.00	0.00	0.0%

LIBRARY	(ARTICLE 20)				
Regular Salaries	\$ 794,660.00	\$ 727,889.43	\$ 789,700.00	(4,960.00)	-0.6%
State Retirement Municipal	65,190.00	63,387.23	74,730.00	9,540.00	14.6%
Supplemental Retirement	23,760.00	24,933.68	27,170.00	3,410.00	14.4%
Social Security	12,770.00	9,890.95	12,150.00	(620.00)	-4.9%
Group Insurance-Health	148,020.00	153,707.98	150,550.00	2,530.00	1.7%
Group Insurance-Life & Disability	9,275.00	9,472.97	9,990.00	715.00	7.7%
Group Insurance-Dental	9,460.00	9,199.38	10,710.00	1,250.00	13.2%
Medicare	11,520.00	10,168.85	11,450.00	(70.00)	-0.6%
Office Supplies	4,200.00	5,896.98	4,700.00	500.00	11.9%
Computer Supplies	5,500.00	7,466.47	5,500.00	0.00	0.0%
Property Maintenance	19,350.00 (1)	16,225.31	15,000.00	(4,350.00)	-22.5%
Mileage	1,500.00	610.76	1,500.00	0.00	0.0%
Office Equipment	2,000.00	148.28	2,000.00	0.00	0.0%
Equipment Maintenance	4,800.00	6,033.78	5,300.00	500.00	10.4%
Books and Periodicals	58,000.00	50,500.00	58,000.00	0.00	0.0%
Non Print Library Materials	30,000.00	21,343.15	30,000.00	0.00	0.0%
Conservation and Preservation	1,000.00	0.00	0.00	(1,000.00)	-100.0%
E-Information Resources	18,000.00	18,340.86	18,000.00	0.00	0.0%
Technical Services	36,500.00	36,581.00	36,500.00	0.00	0.0%
Programs and Publicity	10,000.00	10,000.00	10,000.00	0.00	0.0%
Petty Cash	1,000.00	1,110.00	1,000.00	0.00	0.0%
Association Dues and Meetings	2,000.00	2,000.00	2,000.00	0.00	0.0%
Professional Development	1,500.00	745.00	1,500.00	0.00	0.0%
Telephone	3,250.00	2,968.14	3,250.00	0.00	0.0%
Electricity	17,410.00	14,807.50	15,800.00	(1,610.00)	-9.2%
Heat	6,030.00	7,216.24	5,670.00	(360.00)	-6.0%
TOTALS	1,296,695.00	1,210,643.94	1,302,170.00	5,475.00	0.4%
(1) includes 2019 carryovers of \$4,350	1,292,345.00			9,825.00	0.8%

RECREATION	(ARTICLE 20)				
Regular Salaries	\$ 110,530.00	\$ 106,581.17	\$ 111,890.00	1,360.00	1.2%
Overtime	1,000.00	0.00	1,030.00	30.00	3.0%
State Retirement Municipal	7,860.00	7,893.79	9,090.00	1,230.00	15.6%
Supplemental Retirement	3,580.00	3,537.28	3,600.00	20.00	0.6%
Social Security	2,470.00	2,223.52	2,530.00	60.00	2.4%
Group Insurance-Health	15,670.00	10,449.54	10,690.00	(4,980.00)	-31.8%
Group Insurance-Life & Disability	1,150.00	1,164.99	1,200.00	50.00	4.3%

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
RECREATION, CONT.					
Group Insurance-Dental	1,780.00	1,776.72	1,780.00	0.00	0.0%
Medicare	1,600.00	1,498.46	1,620.00	20.00	1.3%
Chemical Toilets	5,840.00	7,320.95	10,110.00	4,270.00	73.1%
Office Supplies	500.00	280.29	500.00	0.00	0.0%
Mileage	700.00	241.50	700.00	0.00	0.0%
Rec. Sportsfields	77,130.00 (1)	49,998.26	54,700.00	(22,430.00)	-29.1%
Recreational Activities	18,480.00	14,562.92	18,480.00	0.00	0.0%
Senior Rec. Activities	12,000.00	0.00	12,000.00	0.00	0.0%
Equipment Maintenance	6,200.00	8,952.40	6,200.00	0.00	0.0%
Recruitment Expenses	480.00	701.25	480.00	0.00	0.0%
Committee Expenses	200.00	387.76	200.00	0.00	0.0%
Employee Health	100.00	0.00	100.00	0.00	0.0%
Telephone	3,180.00	3,577.30	3,770.00	590.00	18.6%
Electricity	7,580.00	9,639.38	9,880.00	2,300.00	30.3%
TOTALS	278,030.00	230,787.48	260,550.00	(17,480.00)	-6.3%
(1) includes 2019 carryovers of \$22,430	255,600.00			4,950.00	1.9%
HISTORIC COMMISSION (ARTICLE 20)					
Regular Salaries	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.0%
Social Security	0.00	0.00	0.00	0.00	0.0%
Medicare	0.00	0.00	0.00	0.00	0.0%
Contracted Services	3,960.00 (1)	525.00	2,600.00	(1,360.00)	-34.3%
Miscellaneous Expense	4,700.00	237.05	4,700.00	0.00	0.0%
TOTALS	8,660.00	762.05	7,300.00	(1,360.00)	-15.7%
(1) includes 2019 carryovers of \$1,360	7,300.00			0.00	0.0%
CONSERVATION COMMISSION (ARTICLE 20)					
Regular Salaries	\$ 4,980.00	\$ 1,520.00	\$ 5,060.00	80.00	1.6%
Social Security	310.00	94.24	310.00	0.00	0.0%
Medicare	70.00	22.04	70.00	0.00	0.0%
Dues and Meetings	650.00	0.00	730.00	80.00	12.3%
Trails Construction and Maintenance	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Expenses	900.00	725.00	900.00	0.00	0.0%
TOTALS	6,910.00	2,361.28	7,070.00	160.00	2.3%
SENIOR CENTER (ARTICLE 20)					
Senior Volunteer Program	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.0%
Property Maintenance	500.00	0.00	500.00	0.00	0.0%
Telephone	440.00	474.19	440.00	0.00	0.0%
Electricity	2,020.00	1,884.46	2,020.00	0.00	0.0%
Heat	2,210.00	1,812.59	2,210.00	0.00	0.0%
TOTALS	5,170.00	4,171.24	5,170.00	0.00	0.0%
CABLE TELEVISION (ARTICLE 20)					
Regular Salaries	\$ 64,110.00	\$ 64,145.69	\$ 64,480.00	370.00	0.6%
Overtime Salaries	4,540.00	2,831.44	4,650.00	110.00	2.4%
State Retirement Municipal	7,670.00	7,480.54	8,720.00	1,050.00	13.7%
Supplemental Retirement	3,430.00	0.00	3,460.00	30.00	0.9%
Social Security	0.00	0.00	0.00	0.00	0.0%
Group Insurance-Health	20,900.00	20,899.17	21,380.00	480.00	2.3%
Group Insurance-Life & Disability	1,050.00	1,054.96	1,090.00	40.00	3.8%
Group Insurance-Dental	1,010.00	1,012.92	1,010.00	0.00	0.0%
Medicare	1,000.00	875.75	1,000.00	0.00	0.0%
Contracted Support	300.00	0.00	300.00	0.00	0.0%

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
CABLE TELEVISION, CONT.					
Office Supplies	450.00	1,240.71	450.00	0.00	0.0%
Service Agreements	6,230.00	6,230.00	6,230.00	0.00	0.0%
Property Maintenance	500.00	0.00	500.00	0.00	0.0%
Equipment	9,000.00	6,355.22	9,000.00	0.00	0.0%
Dues and Meetings	1,030.00	0.00	1,030.00	0.00	0.0%
Recruitment Expenses	0.00	55.00	0.00	0.00	0.0%
Miscellaneous Expenses	1,000.00	649.05	1,000.00	0.00	0.0%
Telephone	2,210.00	3,138.54	2,550.00	340.00	15.4%
TOTALS	124,430.00	115,968.99	126,850.00	2,420.00	1.9%
DEBT SERVICE	(ARTICLE 20)				
Long Term Notes P & I	429,089.45	429,089.45	470,877.82	41,788.37	9.7%
TANS - Interest	500.00	5,575.55	500.00	0.00	0.0%
TOTALS	429,589.45	434,665.00	471,377.82	41,788.37	9.7%
CAPITAL OUTLAY	(ARTICLE 20, 3, 4, 7, 8, 9)				
Road Improvements	\$ 300,000.00	\$ 300,000.00	\$ 360,000.00	60,000.00	20.0%
Fire Truck E1 Replacement (Bond)	0.00	0.00	750,000.00	750,000.00	0.0%
Two (2) - 5 Ton Trucks (Bond)	0.00	0.00	365,000.00	365,000.00	0.0%
Ambulance	93,770.00	93,327.66	93,770.00	0.00	0.0%
Fire Department Roof	0.00	0.00	110,000.00	110,000.00	0.0%
Town Common Beautification I	50,000.00	0.00	50,000.00	0.00	0.0%
Police Department Roof	65,000.00	51,427.00	0.00	(65,000.00)	-100.0%
Rail Trail Improvements	180,000.00	179,688.89	0.00	(180,000.00)	-100.0%
Highway 5 Ton Truck 2016	180,000.00 (1)	170,129.72	0.00	(180,000.00)	-100.0%
Solid Waste Truck	0.00	0.00	0.00	0.00	0.0%
Castlehill Rd Bridge	330,756.00 (1)	301,254.51	0.00	(330,756.00)	-100.0%
TOTALS	1,199,526.00	1,095,827.78	1,728,770.00	529,244.00	44.1%
Less Carryovers from 2019	688,770.00		1,728,770.00	1,040,000.00	151.0%
Less Use of other Revenue Sources	558,770.00		738,250.00	179,480.00	32.1%
(1) includes carryovers from 2019 of \$180,000 and \$330,756					
OPERATING TRANSFERS OUT	(ARTICLE 10)				
Greenway Rail Trail Capital Reserve Fund	0.00	0.00	30,000.00	30,000.00	0.0%
TOTALS	0.00	0.00	30,000.00	30,000.00	0.0%
RETIREMENT SERVICE CHARGES	(ARTICLE 20)				
Supplemental Retirement Plan Service Charge	\$ 4,000.00	\$ 0.00	\$ 4,000.00	0.00	0.0%
State Retirement Surcharge	0.00	0.00	0.00	0.00	0.0%
TOTALS	4,000.00	0.00	4,000.00	0.00	0.0%
INSURANCE	(ARTICLE 20)				
Workers Compensation	\$ 228,475.00	\$ 228,475.00	\$ 232,590.00	4,115.00	1.8%
Group Insurance - H	0.00	0.00	0.00	0.00	0.0%
Unemployment Comp.	1,400.00	0.00	1,400.00	0.00	0.0%
Miscellaneous	2,000.00	54,673.59	2,000.00	0.00	0.0%
Property-Liability Trust	108,770.00	108,770.00	116,380.00	7,610.00	7.0%
TOTALS	340,645.00	391,918.59	352,370.00	11,725.00	3.4%

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
<i>* subject to year end adjustments</i>					
TRUST ACCOUNTS	(ARTICLE 5)				
Property Trust	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	0.00	0.0%
Earn time Trust	0.00	0.00	0.00	0.00	100.0%
Facilities and Grounds Improvement Fund	0.00	0.00	0.00	0.00	0.0%
TOTALS	75,000.00	75,000.00	75,000.00	0.00	0.0%
Less Carryovers from 2019	75,000.00		75,000.00	0.00	0.0%
Less Use of other Revenue Sources	75,000.00		75,000.00	0.00	0.0%
SPECIAL ARTICLES	(ARTICLE 6, 11, 12)				
Searles Revenue Fund	32,500.00	\$ 7,696.00	\$ 32,500.00	0.00	0.0%
AFG Grant - Ambulance Lift Equipment	0.00	0.00	95,000.00	95,000.00	0.0%
Purchase of Indian Rock Site	0.00	0.00	5,100.00	5,100.00	0.0%
Searles Improvements - Bond Article	300,000.00	\$ 195,342.00	\$ 0.00	(300,000.00)	-100.0%
AFG Grant - Rescue Tool	50,000.00	49,998.00	0.00	(50,000.00)	-100.0%
AFG Grant - SCBA Air Compressor	50,000.00 (1)	49,900.00	0.00	(50,000.00)	-100.0%
Town Forest Improvements	9,000.00 (1)	0.00	0.00	(9,000.00)	-100.0%
Marston-Finn Dam Grant	214,150.00 (1)	214,150.00	0.00	(214,150.00)	-100.0%
TOTALS	655,650.00	517,086.00	132,600.00	(523,050.00)	-79.8%
Less Carryovers from 2019	382,500.00		132,600.00	(249,900.00)	-65.3%
Less Use of other Revenue Sources	2,500.00		9,850.00	7,350.00	294.0%
(1) includes carryovers from 2019 of \$50,000, \$9,000, \$214,150					
OPERATING BUDGET	\$ 16,089,155.01	17,392,210.46	\$ 16,323,894.14	\$ 234,739	
Less Union Contracts(1)	(149,160.00)				
(1) were part of Special Articles in 2020					
Less Carryovers	(255,145.00)		-		
Less Other Revenues(2)	\$ -		-	\$ Diff	% Diff
(2) includes CC Land Bond Debt and Quint Debt					
NET OPERATING BUDGET	15,684,850.01		16,323,894.14	\$ 639,044.13	4.07%
SPECIAL and TRUST WARRANT ARTICLES*	\$ 730,650.00		\$ 207,600.00		
Plus Union Contracts(1)	149,160.00				
(1) were part of Special Articles in 2020					
Less Carryovers	(273,150.00)		-		
Less Other Revenues	(380,000.00)		(122,750.00)	\$ Diff	% Diff
NET SPECIAL WARRANT ARTICLES	226,660.00		84,850.00	\$ (141,810.00)	-62.57%
CAPITAL IMPROVEMENT PROGRAM (w/Debt)	\$ 1,249,810.44		\$ 1,841,798.68		
Less Carryovers	(510,756.00)		-		
Less Other Revenues	(130,000.00)		(990,520.00)	\$ Diff	% Diff
NET CAPITAL IMP. PROGRAM	609,054.44		851,278.68	\$ 242,224.24	39.77%
GRAND TOTAL - OPERATING / SPECIAL	\$ 18,069,615.45	\$ 17,392,210.46	\$ 18,373,292.82		
Less Total Carryovers	(1,039,051.00)		-		
	17,030,564.45 (b)	(a)	18,373,292.82		
Less Total Other Revenues	(510,000.00)		(1,113,270.00)	\$ Diff	% Diff
NET GRAND TOTAL - OPERATING/ SPECIAL	16,520,564.45 (c)	17,392,210.46 (e)	17,260,022.82	\$ 739,458.37	4.476%
OVERALL FUNDS AVAILABLE FOR YEAR	18,069,615.45 (d)	(f)	18,675,386.82		

BUDGET DETAIL 2021

BUDGET ITEM	Appropriations Fiscal Year 2020	2020 Actual Expenditures (through 12/31/20)*	Appropriations Ensuing for Fiscal Year 2021	Increase/ (Decrease)	% Change
-------------	---------------------------------------	--	---	-------------------------	-------------

* subject to year end adjustments

(a) total proposed appropriations including petitioned articles below:

None \$ -

(b) 2020 appropriation less carryovers of \$1,039,051 from 2019

(c) 2020 appropriation less carryovers of \$1,039,051; and use of the following fund sources: \$32,500 Searles Trust, \$47,500 from AFG Grant, \$300,000 from Bond Proceeds for Searles Improvements, \$50,000 from CRF for Rail Improvements, and \$80,000 in Bond Proceeds for Rail Improvements. Total of \$510,000 from other sources.

(d) 2020 appropriations including bonds, use of other funds, CRF's, grants and carryovers to show total available for 2020

(e) 2021 proposed appropriations less use of other funds - \$32,500 Searles, \$90,250 in a AFG Grant, \$240,520 in bond proceeds towards two Highway Trucks and \$750,000 in bond proceeds towards the Fire Truck. Total of \$1,113,270. This figure is used for 2021 to compare with 2020 to determine the increase or decrease in actual appropriations.

(f) 2021 proposed appropriations, less any funds reduced as noted above, plus any carryovers from 2020 to show total monies to be available. (\$290,784 carried over from 2020)

Carryovers from:	2019 into 2020	2020 into 2021	Allocation
Admin	56,665	47,149	Operating
Cemetery	6,200	6,200	Operating
Assessing	2,900	-	Operating
Police	-	-	Operating
Fire	-	-	Operating
Roads	161,240	36,380	Operating
Library	4,350	-	Operating
Recreation	22,430	-	Operating
Historic	1,360	7,897	Operating
Capital - Highway Truck Grant 2016	180,000	-	Capital
Beautification	-	50,000	Capital
Castlehill Bridge	330,756	29,500	Capital
Marston-Finn Dam Grant/Donations	214,150	-	Special
Town Forest Improvements	9,000	9,000	Special
Searles Improvements	-	104,658	Special
Fire Dept Air Compressor	50,000	-	Special
Totals	1,039,051	290,784	

Operating Totals	255,145	97,626
Capital Totals	510,756	79,500
Trust and Specials Total	273,150	113,658
Totals Check	1,039,051	290,784

Use of other funds	2020	2021	
Searles Revenue Fund	32,500	32,500	Special
SAFER Grant - 75% reimbursed	0	0	Special
AFG Grant - 95% reimbursed	47,500	90,250	Special
Bond Proceeds - Searles Improvements	300,000	0	Special
CRF for Rail Trail Improvements	50,000	0	Capital
Bond Proceeds - Rail Trail Improvements	80,000	0	Capital
Bond Proceeds - Transfer Truck	0	240,520	Capital
Bond Proceeds - Fire Truck	0	750,000	Capital
Totals	510,000	1,113,270	

Capital Totals	130,000	990,520
Trust and Specials Total	380,000	122,750
Totals Check	510,000	1,113,270



ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
WINDHAM, NEW HAMPSHIRE
MARCH 9, 2021

BALLOT 1 OF 3

Nicole Bottai
TOWN CLERK

INSTRUCTIONS TO VOTERS

- A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ☒
- B. Follow directions as to the number of candidates to be marked for each office.
- C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

<div>BOARD OF SELECTMEN <div>For Three Years Vote for ONLY Two</div><div>ROGER HOHENBERGER 1269 <input type="radio"/></div><div>ROSS McLEOD 1404 <input type="radio"/></div><div>JAMES CURTIN 652 <input type="radio"/></div><div><input type="radio"/></div><div>(Write-in) <input type="radio"/></div><div>(Write-in) <input type="radio"/></div></div> <div>TOWN CLERK <div>For Three Years Vote for ONLY One</div><div>NICOLE BOTTAI 1758 <input type="radio"/></div><div><input type="radio"/></div><div>(Write-in) <input type="radio"/></div></div> <div>TOWN TREASURER <div>For Three Years Vote for ONLY One</div><div>ROBERT COOLE 1627 <input type="radio"/></div><div><input type="radio"/></div><div>(Write-in) <input type="radio"/></div></div>	<div>TRUSTEE OF THE TRUST FUND <div>For Three Years Vote for ONLY One</div><div>THOMAS J. EARLEY 1559 <input type="radio"/></div><div><input type="radio"/></div><div>(Write-in) <input type="radio"/></div></div> <div>TRUSTEE OF THE CEMETERY <div>For Three Years Vote for ONLY One</div><div>FRANCIS P. FARMER 1588 <input type="radio"/></div><div><input type="radio"/></div><div>(Write-in) <input type="radio"/></div></div> <div>TRUSTEE OF THE LIBRARY <div>For Three Years Vote for ONLY Two</div><div>TARA PICCIANO 1510 <input type="radio"/></div><div>NADIA ALAWA 1394 <input type="radio"/></div><div><input type="radio"/></div><div>(Write-in) <input type="radio"/></div><div>(Write-in) <input type="radio"/></div></div>	<div>PLANNING BOARD <div>For Three Years Vote for ONLY Two</div><div>THOMAS D. SHARPE 527 <input type="radio"/></div><div>DEREK MONSON 1070 <input type="radio"/></div><div>MATTHEW ROUNDS 1036 <input type="radio"/></div><div>MARK SAMSEL 712 <input type="radio"/></div><div><input type="radio"/></div><div>(Write-in) <input type="radio"/></div><div>(Write-in) <input type="radio"/></div></div> <div>ZONING BOARD OF ADJUSTMENT <div>For Two Years Vote for ONLY Two</div><div>PAMELA SKINNER 1097 <input type="radio"/></div><div>MICHELLE M. STITH 1181 <input type="radio"/></div><div>BRUCE R. BRETON 997 <input type="radio"/></div><div><input type="radio"/></div><div>(Write-in) <input type="radio"/></div><div>(Write-in) <input type="radio"/></div></div>
---	---	--

ARTICLES

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Seven Hundred and Fifty Thousand and no 100ths (\$750,000.00) Dollars for the purpose of purchasing a Fire Engine to replace Engine 1, a 2006 KME Fire Engine, as well as payment of costs associated with the financing of said project; said sum to be in addition to any federal, state or private funds made available therefor, and to raise the same by issuance of not more than \$750,000.00 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to apply toward the cost any interest earned from the temporary investment of any bond or note and to take any other action as may be necessary to carry out and complete financing of this project. This article is part of the recommended Capital Improvement Plan. (60% Majority Required)

1295
YES ☐
NO ☐
709

Recommended by the Board of Selectmen 5-0

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Three Hundred Sixty Five Thousand and no 100ths (\$365,000.00) Dollars for the purpose of purchasing two (2) five-ton six wheel plow trucks for the Highway Department and purchasing ancillary equipment for said vehicles and payment of costs associated with the financing of said project, said sum to be in addition to any federal, state or private funds made available therefore, and to raise the same by issuance of not more than \$240,520.00 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to apply toward the cost any interest earned from the temporary investment of any bond or note and to take any other action as may be necessary to carry out and complete financing of the project, with the balance of \$124,480 to come from general taxation. This article is part of the recommended Capital Improvement Plan. (60% Majority Required)

1124
YES ☐
NO ☐
876

Recommended by the Board of Selectmen 4-1

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED	
<p>ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the Property Maintenance Expendable Trust Fund.</p> <p><i>Recommended by the Board of Selectmen 5-0</i></p>	<div>1237</div> <div>YES <input type="radio"/></div> <div>NO <input type="radio"/></div> <div>754</div>
<p>ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of up to \$32,500, said amount to be withdrawn from the balance in the previously established Searles Special Revenue Fund for payment of both marketing related and maintenance related costs associated with the Searles Building. Approval of this article will have no additional impact on the tax rate.</p> <p><i>Recommended by the Board of Selectmen 5-0</i></p>	<div>1481</div> <div>YES <input type="radio"/></div> <div>NO <input type="radio"/></div> <div>514</div>
<p>ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$93,770 for the purpose of paying the third of three lease payments associated with the Fire Department Ambulance leased in 2019. This article is part of the Capital Improvements Program. After this payment the Town would own the ambulance.</p> <p><i>Recommended by the Board of Selectmen 5-0</i></p>	<div>1665</div> <div>YES <input type="radio"/></div> <div>NO <input type="radio"/></div> <div>327</div>
<p>ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$110,000 for the purpose of making any needed repairs to the Fire Station roof as well as replacing the roof shingles and rubber membranes. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvement Program.</p> <p><i>Recommended by the Board of Selectmen 5-0</i></p>	<div>1581</div> <div>YES <input type="radio"/></div> <div>NO <input type="radio"/></div> <div>420</div>
<p>ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of making improvements associated with Phase I of the Town Common Beautification project to include but not limited to installation of sidewalks and crosswalks along North Lowell Road in the area of the Town Center as well as improving the landscaping and utility of the Town Common area. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or for a period of five (5) years, whichever is less. This article is part of the Capital Improvement Program.</p> <p><i>Recommended by the Board of Selectmen 5-0</i></p>	<div>1113</div> <div>YES <input type="radio"/></div> <div>NO <input type="radio"/></div> <div>890</div>
<p>ARTICLE 10. To see if the Town will vote to establish a Windham Greenway Rail Trail Capital Reserve Fund (CRF) under the provisions of RSA 35:1 for the purpose of funding the future construction of improvements to the Trail as a pedestrian/bike path and to appropriate the sum of \$30,000 to be placed in said fund. This article is part of the Capital Improvements Program.</p> <p><i>Recommended by the Board of Selectmen 5-0</i></p>	<div>1401</div> <div>YES <input type="radio"/></div> <div>NO <input type="radio"/></div> <div>606</div>
<p>ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$95,000 for the purpose of purchasing two (2) Power Load Lift Systems for the Windham Fire Department ambulances and to authorize the Board of Selectmen to contract for, accept and expend Federal Assistance to Firefighters Grant (AFG) funding in the amount of \$90,250 to be applied against said appropriation, with the balance of \$4,750 to come from general taxation. This will be a non-lapsing account per RSA 32:7, VI and will not lapse for a period of two (2) years. This article shall be deemed null and void if the AFG funding is not approved.</p> <p><i>Recommended by the Board of Selectmen 5-0</i></p>	<div>1403</div> <div>YES <input type="radio"/></div> <div>NO <input type="radio"/></div> <div>582</div>
<p>ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$5,100 for the purpose of purchasing a one (1) acre piece of land surrounding the historic Indian Rock from the State of New Hampshire, which will be subdivided off of State-owned lot 11-C-125 (39 Enterprise Drive), and to further authorize the Board of Selectmen to negotiate the terms and conditions of the purchase.</p> <p><i>Recommended by the Board of Selectmen 5-0</i></p>	<div>1428</div> <div>YES <input type="radio"/></div> <div>NO <input type="radio"/></div> <div>558</div>
<p>ARTICLE 13. To see if the Town will vote, pursuant to RSA 162-K:5 that the public interest will be served and establish a municipal economic development and revitalization district to be designated as the Route 111 TIF District, the boundaries of which generally run along NH Route 111 from its intersection with NH Route 111A westerly to its intersection with Ledge Road as shown on a map entitled Proposed TIF District, dated September 22, 2020, available for review in the Community Development Department during regular business hours, said District intended to assist with the financing of a future water line within the proposed District, and to further adopt the "Town of Windham Business Corridor Tax Increment Finance District Plan" for said District, as distributed and dated November 30, 2020; and further to designate the Community Development Director to administer said District under RSA 162-K:13, and to further authorize the Board of Selectmen to appoint a five (5) member advisory committee pursuant to RSA 162-K:14(I) exercising such authority as provided in statutes or by Board of Selectmen Resolution. Said District, if established, shall sunset on December 31, 2026 if a future Route 111 water line is not approved by that date.</p>	<div>644</div> <div>YES <input type="radio"/></div> <div>NO <input type="radio"/></div> <div>1343</div>
<div>GO TO NEXT BALLOT AND CONTINUE VOTING</div> <div>RESULTS</div>	



ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
WINDHAM, NEW HAMPSHIRE
MARCH 9, 2021

BALLOT 2 OF 3

Wendy Bottai
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 14. To see if the Town will vote to adopt the following By-Laws to regulate all Town Conservation Lands under the ownership or stewardship of the Windham Conservation Commission, and to further rescind existing By-laws on the following specific properties: Moeckel Pond, adopted in 2015; Campbell Farm, adopted in 2016; Foster's Pond, adopted in 1988; the Route 28 Windham Town Forest, adopted in 1988; and Deer Leap, adopted in 1989.

BY-LAWS
MANAGEMENT OF TOWN CONSERVATION PROPERTY & EASEMENTS:

SECTION I: PURPOSE

In order to promote the passive recreational use of, to manage for conservation and recreational purposes, to protect natural resources therein and, in the cases of Deer Leap and Moeckel Pond to do so according to the intent and purpose of the Land Conservation Investment Program (RSA 162-C:6) and/or the Land and Water Conservation Fund Act, the Windham Town Meeting adopts the following use regulations for all properties acquired in the name of the Town, either in fee or by use easement which were acquired by the Town (i) under the provisions of RSA 36-A:4; (ii) by designation by the Donor or grantors as land subject to Conservation Commission jurisdiction; (iii) land / easements acquired in connection with open space; (iv) lands designated for management by the Conservation Commission by Town Meeting designation, or (v) by any other fashion or action under which the Conservation Commission holds jurisdiction to manage or regulate. These regulations are adopted pursuant to authority granted by RSA 31:39.

SECTION II: PERMITTED USES

- A) The following uses are permitted from dawn until dusk, daily, within all Town Conservation lands and easements:
1. Passive recreational activities such as hiking, picnics, fishing, bird watching, and the like, that are consistent with the purpose of these By-laws.
 2. Access by law enforcement or emergency vehicles at any time.
- B) Additional permitted uses:
1. Clyde Pond (tax map 20D-1200 & 20E-300):
 - a) Swimming.
 2. Deer Leap Natural Area (tax map 25E-10):
 - a) Small, non-motorized boats may be launched onto Rock Pond from the right-of-way at the end of Abbott Road or the parking area on Bayleaf Road. *(Note: In 1963, Order No. 98 was issued by the NH Department of Safety, Division of Safety Services prohibiting the operation of motor boats and outboard motors on Rock Pond).*
 3. Route 28 Windham Town Forest (tax map 8B-3001, 4000, 4100, 4300, 5000 & 6150):
 - a) Hunting is permitted subject to compliance with all relevant local, State and Federal regulations.
- C) Additional uses allowed only upon receiving written approval from the Conservation Commission:
1. Motorized vehicles for any use as deemed necessary.
 2. Trail maintenance including, but not limited to, clearing and maintenance of natural or manmade structures.
- D) Additional uses allowed only upon receiving written approval from the Conservation Commission and Windham Fire Department:
1. Camping and building of fires in designated areas of the Route 28 Windham Town Forest
 2. Camping and building of fires in designated areas of Clyde Pond.
 3. Camping and building of fires in designated areas of Foster's Pond

SECTION III: PROHIBITED ACTIVITIES

- A) Unless otherwise noted in Section II, the following are prohibited within all Town Conservation lands and easements:
1. Use of these lands after dusk and before dawn.
 2. Hunting, trapping and/or the discharge of firearms. Areas will be posted against these activities pursuant to RSA 635:4.
 3. Use of "motorized vehicles" as defined in #WIN 3:00:11:02 "Use of Motor Vehicles on Town Property".
 4. Parking anywhere other than in designated areas.
 5. Littering; failure to carry out or properly dispose of garbage, trash; illegal dumping of motor vehicles, appliances, etc.
 6. Cutting, digging up, or otherwise willfully damaging or defacing trees, shrubs, plants, or any other natural feature or man-made structure.
 7. Building of fires.
 8. Swimming from the banks or shorelines of brooks, ponds, or streams.
 9. Camping.

ARTICLE 14 CONTINUED ON BACK OF BALLOT

TURN BALLOT OVER AND CONTINUE VOTING

ARTICLES CONTINUED

ARTICLE 14 CONTINUED

- B) Additional prohibitions:
- 1. Deer Leap Natural Area (tax map 25E-10):
 - a) Vehicles registered for highway use may only use Woodbury and Bayleaf roads, or the south section of Abbot Road, for access.
 - b) Swimming is prohibited from the right-of-way shoreline of Rock Pond at the end of Abbott Road.
 - c) Rock climbing, scaling, or climbing any vertical areas, or repelling, with or without the assistance of tools or equipment shall be prohibited except on the Deer Leap face area.
 - 2. Moeckel Pond and Foster's Pond (tax map 25C-255 & 1C-2500):
 - a) The use of outboard motors including but not limited to jet ski, electric, or battery powered, is prohibited.
 - 3. Campbell Farm (tax 1C-100):
 - a) Access to the homestead and/or its curtilage is prohibited.

SECTION IV: VIOLATIONS

Violations of these By-laws shall be punishable by assessment of the following fines and, in some cases, may also be subject to additional penalties imposed per State statute by law enforcement or the judicial system in response to criminal mischief, trespass or similar offenses:

- Hunting, trapping, discharge of firearms. \$500.00
- Unauthorized use of motor vehicles. \$500.00
- Camping, building of fires, or swimming; each offense. \$500.00
- Interference with the Campbell Homestead; each offense. \$500.00
- Littering as described in Section III, A, 3. \$1,000.00
- Unauthorized cutting, digging up or otherwise willfully damaging or defacing kiosks, benches, bridges, dams, or any natural structures including but not limited to trees, shrubs, plants, rock faces, etc. \$1,000.00
- Disturbance of wetlands, or intentional damage to the Wetland and Watershed Protection District (WWPD) including but not limited to shoreline excavation, tree removal, dumping of brush or any invasive plantings, breaching of beaver dams, culverts, or changing the natural water flow, without prior, written consent and approval from Conservation Commission. \$1,000.00

SECTION V: PENALTIES

Penalties collected shall be turned over to the Finance Department for deposit into the Conservation Land Trust Fund.

SECTION VI: ENFORCEMENT

These By-laws shall be enforced by the Windham Police Department and/or Windham Fire Department.

SECTION VII: SEVERABILITY

If any section, provision, or phrase of these By-laws shall be held to be invalid or unconstitutional by any court of competent authority, such holding shall not affect, impair or invalidate any other section, provision, or phrase hereof.

SECTION VIII: WAIVERS

By majority vote, the Windham Conservation Commission is authorized to make exceptions or grant waivers, in writing, of these By-Laws for limited (in time) specific events or activities, or for good cause shown provided such activities are not inconsistent with the purposes for which such land was acquired as set forth in RSA 36-A:2.

SECTION IX: LIABILITY

The Town specifically reserves the rights of immunity from liability under the provisions of RSA 212:34 and RSA 508:14 with respect to any damages or injuries occurring on any Town property covered by these Bylaws.

SECTION X: AMENDMENTS

Upon recommendation of the Conservation Commission, these By-laws may from time to time be amended by vote of the Board of Selectmen at a regularly scheduled meeting. Notice of proposed changes shall be posted in at least two (2) public places, one of which must be the Town Hall, at least fourteen (14) calendar days prior to the date of the meeting.

SECTION XI: EFFECTIVE DATE

These By-laws shall take effect immediately upon adoption by the Annual Town Meeting, or amendment thereafter by the Board of Selectmen, and shall supersede any and all such By-laws previously enacted.

Recommended by the Board of Selectmen 5-0

ARTICLE 15. To see if the Town will vote to authorize the Board of Selectmen to lease to Revision Energy, or another similar company, portions of the roof of the Nesmith Library at 8 Fellows Road for the purpose of constructing, installing, and operating a solar panel array with a term not to exceed twenty-five (25) years under a Purchase Power Agreement (PPA) which would allow the Town to purchase the equipment at any time after five (5) years and, further, to authorize the Board of Selectmen to negotiate the terms of any associated easements and licenses as they deem appropriate to complete the solar array project. The Selectmen's authority to complete the transactions contemplated in this article shall expire on December 31, 2022.

Recommended by the Board of Selectmen 5-0

GO TO NEXT BALLOT AND CONTINUE VOTING

1492
YES ☐
NO ☐
494

1379
YES ☐
NO ☐
624



ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
WINDHAM, NEW HAMPSHIRE
MARCH 9, 2021

BALLOT 3 OF 3

Wanda Bottai
TOWN CLERK

ARTICLES CONTINUED

ARTICLE 16. To see if the Town will vote to modify the purpose of the Cemetery General Care Trust Fund, established under Article #13 of the 1988 Town Warrant, as allowed under RSA 31:19-a(III) and RSA 35:16, to allow any funds therein to be expended toward the general care of the cemeteries and the purchase, construction, or design of future interment/inurnment space. Currently use of the principal is restricted to the “future purchase of cemetery land”. The intent of this article is to allow a portion of these funds to be used to install columbariums or similar features in order to expand available space within the confines of the existing cemetery(ies). Approval of this article will have no impact on the tax rate and requires a 2/3rds vote.

1604
YES ☐
NO ☐ 368

Recommended by the Board of Selectmen 5-0

ARTICLE 17. To see if the Town will vote to support the Board of Selectmen should they decide to submit a cy-près petition to the Superior Court requesting that deed restrictions on lot 18-L-601, known as the Hayes Hart Road ROW (Boat Ramp), be amended. Currently, said restrictions limit use of the ROW to Windham residents only and the petition would seek to amend the deed to allow Salem property owners who directly abut the shoreline of Canobie Lake limited access to the ramp to facilitate putting in and taking out their boats for the season, in the spring and fall respectively. Note this is an advisory vote to provide the Board with guidance on the subject.

462
YES ☐
NO ☐ 1535

ARTICLE 18. To see if the Town will vote to authorize the Board of Selectmen to sell Lot 8-B-4401, a .30 acre Town-owned parcel of land between Route 28 and Libbey Road to the abutting property owners for forty-eight thousand (\$48,000) dollars, based on the amount of abutting square footage, and to negotiate other terms and conditions of the sale, including any reservation of easement or utility rights of the Town. Further, upon the sale of 8-B-4401 to discontinue completely Libbey Road in its entirety. Said authorization to expire on December 31, 2022.

1405
YES ☐
NO ☐ 518

Recommended by the Board of Selectmen 5-0

ARTICLE 19. By petition of Kristi St. Laurent and others “By petition of 25 or more eligible voters of the town of Windham to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the town of Windham to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts. The record of the vote approving this article shall be transmitted by written notice from the selectmen to Windham’s state legislators, informing them of the demands from their constituents within 30 days of the vote.

1138
YES ☐
NO ☐ 780

ARTICLE 20. Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$16,766,922.82. Should this article be defeated, the operating budget shall be \$16,401,922.82 which is the same as last year, with certain adjustments required by previous action of the town, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

Town Officers' Salaries	\$ 3,330	Street Lighting	18,520
Administration	819,735	Solid Waste Disposal	1,283,420
Town Clerk Expenses	369,725	Health and Human Services	51,485
Tax Collector Expenses	182,200	General Assistance	45,540
Election and Registration	26,590	Library	1,302,170
Cemeteries	41,450	Recreation	260,550
General Gov't Buildings	408,930	Historic District Commission	7,300
Appraisal of Properties	213,395	Conservation Commission	7,070
Information Technologies	269,995	Senior Center	5,170
Town Museum	5,400	Cable TV Expenses	126,850
Searles Building	10,090	Interest Expenses (TANs)	500
Legal Expenses	58,500	Long Term Debt	470,877.82
Retirement Service Charges	4,000	<i>(Principal \$351,442.28 and Interest \$119,435.54)</i>	
Insurance	352,370	Capital Outlay – Roads (Part of CIP)	360,000
Contracted Services	5		
Police Department	3,655,720		
Dispatching	541,820		
Fire Department	4,076,125		
Emergency Management	10,600		
Community Development	594,950		
Town Highway Maintenance	1,182,540		

Recommended by the Board of Selectmen 5-0

*Note: Warrant Article 20 (operating budget does not include appropriations proposed under any other warrant articles).

1343
YES ☐
NO ☐ 645

YOU HAVE NOW COMPLETED VOTING THIS BALLOT



ABSENTEE BALLOT AND OFFICIAL BALLOT
ANNUAL TOWN ELECTION
ZONING BALLOT
WINDHAM, NEW HAMPSHIRE
MARCH 9, 2021

Nancy Bottai

TOWN CLERK

INSTRUCTIONS TO VOTERS

TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: 

ARTICLES

Article #2. To vote by ballot on the following amendments to the Windham Zoning Ordinance and Zoning District Map as proposed by the Planning Board:

Planning Board Amendment #1. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (This amendment, if adopted, would amend the provisions of Appendix-A of the Windham Zoning Ordinance Table of Requirements for Minimum Lot Area by deleting language in the "Minimum Lot Area By Soil Type" with the result that Workforce Housing proposals would be required to meet the same soils-based lot size requirements set forth under the Ordinance for other districts unless a waiver is obtained.)

1351

YES ☐

NO ☐

THE PLANNING BOARD RECOMMENDS VOTING YES (6-1)

571

Planning Board Amendment #2. Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (This amendment, if adopted, would amend the provisions of Section 619 of the Windham Zoning Ordinance relating to the Workforce Housing Overlay District by adding a definition of Net Tract Area, and requiring that certain density calculations utilize the Net Tract Area for that purpose.)

1265

YES ☐

NO ☐

THE PLANNING BOARD RECOMMENDS VOTING YES (6-1)

616

Planning Board Amendment #3. Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (This amendment, if adopted, would extend the provisions of Section 616 of the Windham Zoning Ordinance relating to the Cobbett's Pond and Canobie Lake Watershed Protection Overlay District to also apply to a designated watershed area surrounding Rock Pond.)

1525

YES ☐

NO ☐

THE PLANNING BOARD RECOMMENDS VOTING YES (7-0)

421

Planning Board Amendment #4. Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (This amendment, if adopted, would extend the provisions of Section 616 of the Windham Zoning Ordinance relating to the Cobbett's Pond and Canobie Lake Watershed Protection Overlay District to also apply to a designated watershed area surrounding Moeckel Pond.)

1522

YES ☐

NO ☐

THE PLANNING BOARD RECOMMENDS VOTING YES (7-0)

405

Planning Board Amendment #5. Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (This Amendment would amend the provisions of Section 616.6 of the Windham Zoning Ordinance relating to the process of issuing permits to conduct work in Watershed District Areas by specifying notice of the granting of minor permits, and clarifying the process to appeal the granting or denying of any issued permit.)

1467

YES ☐

NO ☐

THE PLANNING BOARD RECOMMENDS VOTING YES (7-0)

424

Planning Board Amendment #6. Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town of Windham Zoning Ordinance? (This Amendment, if adopted, would amend provisions of Section 610 of the Windham Zoning Ordinance relating to Housing for Older Persons, including modifying the definitions of open space and net tract area; eliminating certain density bonuses and adding others; reducing the overall density cap; reducing the maximum number of units per building, and requiring common recreation facilities for projects greater than 20 units.)

1455

YES ☐

NO ☐

THE PLANNING BOARD RECOMMENDS VOTING YES (7-0)

467

Planning Board Amendment #7. Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board for the Town of Windham Zoning District Map? (This Amendment, if adopted, would amend Section 611.3 of the Windham Zoning Ordinance relating to the definition of open space in Open Space Residential Overlay Districts by inserting certain exclusions from Open Space, and would also insert reference to this amended definition in Section 200 relating to Ordinance definitions generally.)

1333

YES ☐

NO ☐

THE PLANNING BOARD RECOMMENDS VOTING YES (7-0)

532