

# TOWN OF WINDHAM NEW HAMPSHIRE



## Warrant and Budget 2015

*This is the final Town Warrant for consideration at the  
March 10, 2015 Official Ballot Vote.*

# TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Windham in the County of Rockingham in said State, qualified to vote in Town Affairs:

You are hereby notified of the following annual Town Meeting schedule.

### **First Session of Annual Meeting (Deliberative)**

You are hereby notified to meet at the Windham High School in said Windham on Saturday, the Seventh day of February, 2015 at 9:00 am. This session shall consist of explanation, discussion, and debate of warrant articles numbered 3 through 25. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

### **Second Session of Annual Meeting (Official Ballot Voting)**

You are hereby notified to meet again at the Windham High School in Windham, on Tuesday, March 10, 2015 between the hours of 7:00 a.m. and 8:00 pm to vote by official ballot on warrant articles numbered 1 through 25.

**ARTICLE 1.** To choose all necessary Town Officers for the year ensuing.

**ARTICLE 2.** To vote by ballot on the following amendments to the Windham Zoning Ordinance and Zoning District Map as proposed by the Planning Board.

#### **Planning Board Amendment #1: Excavation Regulations**

##### **Amend the provisions of the Windham Zoning Ordinance in Section 707 relative to Excavation of Earth Materials by insertion of the words**

“and RSA 155-E:2-a” after the phrase “RSA 155-E:2”.

*The Planning Board voted to Recommend this Article on a vote of 6-0.*

#### **Planning Board Amendment #2: Personal Wireless Service Facilities (PWSF)**

##### **Amend provisions of the Windham Zoning Ordinance relative to Personal Wireless Service Facilities (PWSF) as follows:**

A. Amend Section 606.1.9 relative to permitted uses in the Limited Industrial District by deleting the existing language and replacing it with the following:

“606.1.9 Telephone exchange buildings, radio stations, PWSF towers, PWSF mounts, Broadcast Antenna Structures subject to the provisions of Section 701.3 and other utility structures.”

B. Amend Section 614.2.8 relative to permitted uses in the Professional Business and Technology District by deleting the existing language and replacing it with the following:

“614.2.8 Telephone exchange buildings, radio stations, television stations, PWSF towers, PWSF mounts, Broadcast Antenna Structures and other utility structures, subject to the provisions of Section 701.3”

*The Planning Board voted to Recommend this Article on a vote of 5-0.*

### **Planning Board Amendment #3: Religious and Assembly Uses**

#### **Amend the provisions of the Windham Zoning Ordinance which relate to religious uses as follows:**

- A. Insert the following new Definition in Section 200:

**Church (also Churches; Religious Use(s)) –**

A church, synagogue, mosque, temple or other use or structure which is used for the practice of religion or religious worship as established in interpretations of state and federal constitutional protections of religion. It includes customary associated subordinate uses to practice religion, including single family residential uses, but specifically does not include business uses such as “retail” uses (e.g., thrift shop or gift shop) or commercial food service uses (e.g., restaurants) unless similar non-religious uses are allowed in the same zoning district.

- B. Insert the following new Definition in Section 200:

**Assembly Halls (Places of Assembly/Function Hall) –**

A building or structure used for social/entertainment, education, or commercial gatherings of individuals in group settings. It includes subordinate kitchen facilities to serve meals to attendees, which may be operated by a third party vendor, but it is specifically not operated as a restaurant (i.e., food services as primary use). It may include facilities for Religious Use (Churches) provided that it shall not include any residential uses associated with Churches.

- C. Delete the existing Definition of “Membership Club” as contained in Section 200, and replace it with the following:

**Membership Club –**

A building or location used by a private organization to provide services, including recreation or entertainment to persons who have elected to join or become members of the organization which operates the facility, normally by payment of a fee. The number of members is limited or controlled through the organization’s eligibility rules and as part of the site plan approval process. Differentiated from Assembly Halls and Churches by virtue of the limited number of memberships or eligibility requirements and the obligation to pay or provide compensation to enjoy the facilities, or services of a Membership Club.

- D. Insert the following new Definition in Section 200:

**Health and Fitness Club –**

A specific type of “Membership Club” whose primary purpose is to provide facilities for personal fitness and recreation

- E. Insert the following new Definition in Section 200:

**Kindergarten and Nursery School –**

Buildings or facilities adapted for and used for education and instruction of children under the age of students who would be eligible to attend first grade instruction in accordance with regulations adopted by the State Board of Education. Education of children includes both secular and religious education.

- F. Delete Section 618.2.5 and replace with the words “Intentionally Omitted”

G. Insert the following new Definition in Section 200:

Private Schools –

Buildings or facilities adapted for and used for education and instruction of children of an age eligible for kindergarten or higher in accordance with regulations adopted by the State Board of Education. Education of children includes both secular and religious education; also includes buildings or facilities intended for instructional training of persons in career skills or personal enhancement (e.g., dance/music schools).

H. Insert the following new Definition in Section 200:

College(s) (University) –

Buildings or facilities adapted for and used for education and instruction of persons in post-secondary education which is intended to lead to a degree as authorized under regulations of the State Board of Education. Includes such ancillary facilities as dormitories, dining commons, medical facilities and security services, unless otherwise specifically prohibited.

I. Amend Section 604.1.7 deleting the words “banquet halls”

J. Amend Section 605.1.9 by deleting the word “halls” and replacing the same with “Assembly Halls”.

K. Amend Section 606.1.13 by deleting the existing language and replacing it with the following:

“606.1.13 Health and Fitness Clubs”

L. Amend Section 612.2.11 by deleting the existing language and replacing it with the following:

“612.2.11 Assembly Halls”

M. Amend Section 617.1.4 by deleting the word “halls” and replacing the same with “Assembly Halls”.

N. Amend Section 608, Section VIII governing allowed uses in the Historic District by deleting the same and replacing it with the following:

**Section VIII – Allowed Uses:** The following land uses are allowed in the Historic District:

1. Municipal Uses except solid waste facilities and stand-alone antenna towers
2. Offices for professional occupations as defined in the Windham Zoning Ordinances Section 200
3. Churches
4. Assembly Halls
5. Single family residences

O. Amend Section 701.2 governing exceptions to height limitations by deleting the same and replacing it with the following:

701.2 Limitations of height shall not apply to spires, domes, steeples, chimneys, bulkheads, cooling towers, ventilators, and other appurtenances usually carried above the roof, or to farm buildings or to municipal buildings provided that if the use requires a permit, one has been granted.

*The Planning Board voted to Recommend this Article on a vote of 6-0.*

#### **Planning Board Amendment #4: Open Space Residential Overlay District Frontage**

**Amend the provisions of the Windham Zoning Ordinance in Section 611.6.4.3.2 relating to the required Minimum Frontage in the Open Space Residential Overlay District by deleting the same and replacing it with the following:**

**611.6.4.3.2** Frontage—minimum frontage of sixty feet (60’) and a maximum frontage of 100 feet (100’) at the minimum required front yard setback.

*The Planning Board voted to Recommend this Article on a vote of 6-0.*

#### **Planning Board Amendment #5: Impervious Surface Definition**

**Amend Section the provisions of the Windham Zoning Ordinance with respect to its definition of “Impervious Surface” as follows:**

A. Adding the following new Definition to Section 200:

“Impervious Surface: Any modified surface that cannot effectively absorb or infiltrate water. Examples of impervious surfaces include, but are not limited to, roofs, and unless designed to effectively absorb or infiltrate water, decks, patios, and paved, gravel, or crushed stone driveways, parking areas, and walkways.”

B. Delete the Definition of Impervious Surface as it appears in Section 616.4.

*The Planning Board voted to Recommend this Article on a vote of 6-0.*

#### **Planning Board Amendment #6: Temporary Signs**

**Amend provisions of Section 706 the Windham Zoning Ordinance regarding Temporary signs as follows:**

A. Amend Section 706.7.9 by deleting the same and replacing it with the following:

**Section 706.7.9** One (1) unlighted temporary sign advertising an event for any civic organization, non-profit group, religious, educational or similar entity may be placed on a parcel or tenant space, whichever is least restrictive. The sign shall be no larger than 3 square feet on any residential property and no larger than 24 square feet on any property used in a non-residential fashion. The sign may be erected no earlier than fourteen (14) days prior to the event, and shall be removed within seven (7) days of the conclusion of the event. Notwithstanding the provisions of 706.6.1, the sign may be affixed to a tree, stakes or a fence, provided that it does not constitute a hazard to traffic or pedestrians.

B. Insert the following new Section:

**Section 706.6.3** Any civic organization, non-profit group, religious, educational or other similar entity may apply for a Temporary Sign Permit that automatically renews on an annual basis, subject to the following conditions: 1) the advertised event, with the exception of the event’s date and location, remains the same; 2) the sign dimensions remain the same; and 3) the design of the sign with the exception of the event’s date and location, remains the same. Any Temporary Sign Permit approved pursuant to this section shall lapse and become void once more than 18 months have passed since the latest date on which the sign was last displayed as approved, or if any written violation notice has been issued and the violation has not been corrected.

- C. Amend Section 706.6.2.7 by deletion of the existing language and replacing the same with “Intentionally Omitted.”
- D. Insert the following new Section:

**Section 706.6.4** Any civic organization, non-profit group, religious, educational, or other similar entity, may, after receiving a Temporary Sign Permit, place a temporary sign, a maximum of 24 sq. ft. in area and advertising an event for that group, on Town-owned property or within the Town right-of-way. No fee will be required for these entities.

*The Planning Board voted to Recommend this Article on a vote of 6-0.*

#### **Planning Board Amendment #7: Off-site Farm Signs**

**Amend provisions of Section 706 the Windham Zoning Ordinance to add provisions for off-site farm signs as follows:**

- A. Amend Section 706.5.1.5 by deleting the period at the end, and adding the following additional language:

“... except where allowed by other sections of this ordinance.”

- B. Insert the following new Section:

**Section 706.7.10** “Farm Signs” as defined in *RSA 236:70 (XIX)* which promote the sale of agricultural products grown or produced on properties within Windham may be erected as off-premises signs without a permit from the Community Development Department. Such signage shall be “temporary” as described in Section 706.6.2.4, and no larger than 18” X 24”.

*The Planning Board voted to Recommend this Article on a vote of 6-0.*

#### **Planning Board Amendment #8: Housing for Older Persons**

**Amend the provisions of Section 610 of the Windham Zoning Ordinance relative to Housing for Older Persons by deleting said Section and replacing it with the following new language:**

**610. Housing for Older Persons:**

**610.1 Authority and Purpose:** It is declared to be in the public interest and for the general welfare of the Town to permit the development of housing facilities specifically suited to address the special housing needs of the older persons. The provisions of this Section are adopted pursuant to the authority of RSA 674:16 and RSA 674:21, and shall overlay and supplement the other regulations of the Ordinance for the purpose of establishing provisions under which housing for older persons developments may be permitted by the Planning Board within certain zoning districts, and within certain areas of Windham.

**610.2 Definitions:** As used in this Section, the following terms shall have the meanings indicated.

**610.2.1 Older Persons:** fifty-five (55) years of age or older.

**610.2.2 Housing for Older Persons:** Any of a variety of housing types or housing units intended exclusively for use and occupancy by persons aged fifty-five (55) years and older (with qualified exceptions per Section 610.4) and subject to applicable Federal and State Laws.

**610.2.3 Housing for Older Persons Project:** One (1) or more buildings situated on contiguous parcel(s) of land and containing housing for older persons dwelling units.

**610.2.4 Handicapped Accessible:** Meeting the design requirements of the Federal ADA Standards for Accessible Design and/or “Barrier-Free Design Code for the State of New Hampshire”.

**610.2.5 Net Tract Area:** Contiguous useable land excluding wetlands, land within the Wetlands and Watershed Protection District (WWPD), and land with slopes greater than 25%.

**610.2.6 Adaptable:** An adaptable dwelling unit means a dwelling unit designed and constructed to facilitate future modification to provide access for persons with disabilities, or otherwise meet the criteria as “Handicapped Accessible”. See, 610.2.4. It means that some features necessary to be “Handicapped Accessible” may be omitted and/or concealed until needed, but that such features or accommodations can be added or installed without involving structural or material changes.

**610.3 Location:** Housing for older persons as defined herein may be permitted by the Planning Board

**610.3.1** In the Rural District, Residence District A, Residence District B, and Residence District C Zoning Districts.

**610.4 Occupancy** Occupancy of each unit shall be restricted to persons fifty-five (55) years and older, with the following exceptions:

1. An adult over the age of twenty one (21), if their presence is required to provide medical care to a resident aged fifty-five (55) or older;
2. Employees of the housing for older persons project (and family members living in the same unit) who are under fifty (55) years of age, provided the employees perform substantial duties related to the management or maintenance of the project’s facilities.

**610.5 Minimum Lot Requirements:** Parcel(s) for which Housing for Older Persons is proposed shall conform to the following minimum requirements, in addition to the other provisions of the Section.

**610.5.1** Parcel(s) shall have a contiguous Net Tract Area of no less than four (4) acres;

**610.5.2** There shall be fifty (50) feet of frontage on an existing or proposed Class V, or better, road.

**610.6 Density:** The total number of bedrooms that may be permitted on the subject site is intended to be equal to the equivalent Base Density achieved by applying soil type lot size requirements for the Town of Windham standard 4-bedroom subdivisions, plus additional density considerations if certain performance features and components are included in the design. The Base Density shall be calculated in accordance with the procedure outlined below:

**610.6.1** Determine the number of standard equivalent 4-bedroom lots allowed by soil type using the minimum lot area requirements per Appendix A-1 of the Town of Windham Zoning Ordinance. Multiply this number by four (4) to establish the equivalent Base Density of bedrooms possible on the subject parcel.

**610.7 Awarding of Density:** The Planning Board may grant additional density considerations in accordance with the Development Standards and Development Incentives specified herein, upon the Board's determination that the applicant's proposal meets or exceeds the requirements relating to the specific density award under consideration.

**610.7.1 Development Standards:** Notwithstanding the other provisions of this Section, proposals meeting the following minimum development standards shall qualify for an additional density consideration of up to 60% total of the base density in accordance with Section 610.7.2.

**610.7.1.1 Intentionally Omitted.**

**610.7.1.2** Allowable building types may include but are not limited to single detached, duplex, townhouse, or two (2) story garden style units. Each dwelling unit shall have a minimum of 400 square feet of living space. Two-bedroom units shall have a minimum of 600 square feet of living space.

**610.7.1.3** No building shall contain more than ten (10) dwelling units, except that the Planning Board may permit more than ten (10) units per building when, in the Board's sole discretion, such increase provides specific, substantial benefits consistent with the purpose and intent of this Ordinance;

**610.7.1.4** Where there will be more than one (1) building on a lot, buildings shall have a minimum horizontal separation of thirty feet (30'), subject to applicable NFPA requirements. The Planning Board may require a greater separation where topography, or other unique characteristics of the site or the development will affect the use of emergency equipment between buildings;

**610.7.1.5** Buildings or pavement, excepting access drives, shall be set back a minimum of fifty (50) feet from the nearest lot line;

**610.7.1.5.1** The building setback shall include a minimum 25-foot wide vegetated buffer. For structures containing more than four (4) residential units, the building setback shall be 100 feet and include a vegetative buffer with a minimum width of 50 feet.

**610.7.1.5.2** In consideration of the existence of residential neighborhoods, the Planning Board may require an increase in the width of the vegetative buffer, located within the overall setback.

**610.7.1.5.3** The buffering shall provide a year-round dense visual screen in order to minimize adverse impacts. It may consist of evergreen trees and existing vegetation or, upon approval from the Planning Board, may include fencing, berms, boulders, mounds, deciduous vegetation, or combinations thereof to achieve the same objectives. If requested by the Planning Board, the buffer design shall be prepared, stamped, and signed by a licensed landscape architect.

**610.7.1.6** A minimum of sixty-five (65%) of the total area of the development shall be set aside for permanent open space and/or recreational use, and shall be protected by covenants, recorded with the plans, and deed restrictions;

**610.7.1.7** All units within a building shall have at-grade or elevator access;

**610.7.1.8** The project shall average no more than two (2) bedrooms per unit;

**610.7.1.9** Units may occupy two (2) floors, provided that at least one bedroom and one full bathroom must be situated on the floor containing the principal access and main living area for the unit;

**610.7.1.10** All units shall be constructed to be “Adaptable” for accessibility in accordance with Sections 610.2.4 and 610.2.6, above;

**610.7.1.11** A minimum of one (1) parking space shall be provided for each bedroom within the proposed development. Said parking shall be provided in close proximity to the units being served;

**610.7.1.12** Additional parking for visitors and guests shall be provided as required by the Planning Board, but in no event at a ratio of less than one (1) space for every two (2) dwelling units;

**610.7.1.13** All other appropriate provisions of this Ordinance and the Site Plan Regulations regarding on-site parking and loading requirements shall apply.

**610.7.2** Development Incentives for additional density considerations: In addition to meeting the minimum Development Standards delineated above, an Applicant may propose and the Planning Board in its sole discretion may approve additional density awards (expressed as bedrooms) to the equivalent Base Density in accordance with the following Development Incentives:

**610.7.2.1** Provision of Housing for Older Persons Rental Units: The Planning Board may award a density bonus not to exceed thirty percent (30%) of the equivalent base Density to an Applicant proposing to set aside and maintain for rental occupancy a minimum of thirty percent (30%) of the total units. In approving such an award, the Board shall determine that the covenants or other legal provisions proposed by the Applicant are sufficient to protect and preserve the continued rental occupancy of the units so dedicated;

**610.7.2.2** Provision of Barrier-Free, Handicapped Accessible Design Features: The Planning Board may award a density bonus not to exceed twenty percent (20%) of the equivalent Base Density to an Applicant proposing to construct and provide a minimum of five percent (5%) “Accessible” units in compliance with Section 610.2.4 of this ordinance, and incorporate additional significant and substantial barrier-free features and elements throughout the site’s entire design. In approving such an award, the Planning Board shall consider the extent to which the location and nature of the barrier-free features contribute to and enhance the overall livability of the proposed development for older persons with limited mobility or other physical limitations;

**610.7.2.3** Provision of On-Site Recreational and/or Common Facilities: The Planning Board may award a density bonus not to exceed thirty percent (30%) of the equivalent Base Density to an Applicant proposing to include substantial and significant on-site recreational and/or common facilities for the use and enjoyment of project residents. In approving such an award, the Planning Board shall consider the appropriateness of the facilities for the target population; the amount, type,

mix, location, quality and convenience of the proposed facilities. The Applicant shall be required to submit a Recreation Plan detailing the specific facilities to be provided – which shall include indoor, outdoor, passive, and active amenities – to aid the Board in determining whether the intent of this award has been met.

**610.7.2.4 Provision of Salvage of Historic Resource:** The Planning Board may award a density bonus not to exceed ten percent (10%) of the equivalent Base Density to an Applicant proposing to incorporate a structure from the Historic Resource List or Cultural Resource List into the plan. The Resource must be restored, preserved, or otherwise incorporated into the new development for the applicant to receive this bonus.

**610.7.3** Nothing herein is intended to require the Planning Board to approve the maximum density award for a minimum proposal by an Applicant. Rather, the Board is encouraged to approve density awards in relation to a proposal's qualitative and/or quantitative performance in achieving the intent of each Development Incentive.

**610.7.4** In no event shall the total of all density awards approved for a given site or project exceed 60% of the equivalent Base Density as calculated under Section 610.6.1, above.

**610.8 Design Standards:** Any project proposed under this Housing for Older Persons Ordinance shall be required to conform to the requirements of the Town of Windham Site Plan Regulations.

**610.9 Additional Criteria for Approval:**

**610.9.1** The Applicant shall be required to demonstrate the provision of significant facilities and services specifically designed to meet the physical and social needs of older persons, OR if the provision of such facilities and services is not practicable, that the proposed housing for older persons is necessary to provide important housing opportunities for older persons. Consideration of “significant services and facilities” shall include, but shall not be limited to:

1. Programs designed to provide a social life for residents;
2. Continuing education programs of interest to residents;
3. Information and counseling services;
4. Recreational programs;
5. Homemaker services;
6. Services designed to assist residents with the maintenance and upkeep of the building(s) and grounds;
7. An accessible physical environment;
8. Emergency and preventative health care programs;
9. Congregate dining facilities;
10. Transportation to facilitate access to social services;
11. Referral Services; and
12. Services to encourage/assist residents to use the services and facilities available to them.

In demonstrating that significant services and facilities are provided, it is not required that all of the services listed above are being provided.

It is intended under this Section that the Applicant comply with applicable state/federal law which imposes similar requirements. To the extent that a state/federal regulatory agency concludes that the Applicant has not fully complied with this Section, the Applicant must comply with such state and federal requirements as provided in Section 610.10.2.

**610.9.2** Any site on which a housing for older persons project is proposed shall be reviewed with respect to the availability of retail, business, medical, and transportation services, and that the proposed construction and design of the housing for older persons project shall contain the usual amenities and living aids found in housing designed for use by older persons.

**610.9.3** That the public interest will be served by the proposal to establish housing for older persons on the site, and the establishment of housing for older persons on the site will not cause a diminution in the property values of surrounding parcels.

**610.9.4** That the topography and other characteristics of the site are suitable for the type of development being proposed, and conflicts with the character of adjacent neighborhoods will be minimal.

**610.9.5** The design and layout of the development shall emphasize the rural character of the Town, maximize the privacy of the dwelling units, preserve the natural character of land, and consider such factors as orientation, energy usage, views, etc.

#### **610.10 Other Provisions:**

**610.10.1** Limitation on Number of Housing for Older Persons Units: The Planning Board shall not accept for consideration any proposal which, if approved, would increase the total number of all housing for older persons units, existing and proposed, above the number representing ten-percent (10%) of the total number of dwelling units within the Town as determined by the Tax Assessor.

**610.10.2** Interpretation: To the extent that the specific requirements of this Housing for Older Persons Ordinance are inconsistent or at variance with any other requirements contained in the Zoning Ordinance, the requirements imposed herein shall govern and control a Housing for Older Persons proposal. To the extent that specific requirements imposed herein are inconsistent with or at variance with the requirements of the State of New Hampshire or the requirements of the Federal Government with respect to the operation or construction of a housing for older persons project, such State or Federal requirements shall supersede the requirements of this Ordinance.

**610.10.3** Legal Documents Required: The Planning Board shall require such covenants or legal restrictions that it deems necessary to insure the intent of this ordinance. The Planning Board may, as appropriate, require review and approval of any such documents by legal counsel to insure that the form and substance of such documents is sufficient to achieve and preserve the requirements of this Ordinance. The provision and review of any documents required hereunder shall be at the Applicant's expense.

**610.10.3.1** Assurances of Senior Residency: The Applicant shall provide deed restrictions, use limitations, covenants, or some other legally enforceable instrument, which shall permanently restrict occupancy of the housing facilities to persons who meet all applicable restrictions regarding age. The language of the restrictions and/or limitations must be specific and must correlate with current federal and state requirements for housing for older persons under the Federal Fair Housing Act. Said assurances shall include provisions for:

1. The publication of, and adherence to, policies and procedures which demonstrate an intent by the owner(s) or manager(s) to provide housing for persons fifty-five (55) years of age or older; and
2. Annual verification of compliance with the age restrictions by reliable surveys and affidavits. Notice of the results of the annual verification process is to be provided to the Code Enforcement Administrator.

**610.10.3.2** Assurances against Exportation of Water: Deed restrictions, covenants, or other reasonable assurances shall be required to insure that water extracted from any site(s) shall remain on-site.

**610.10.4** Performance Guarantees Required: The Planning Board may require that a performance bond and/or such other legal assurances be submitted as are required to insure the completion of streets, buffers, amenities, or common area improvements, in accordance with the approved plans and the Subdivision and Site Plan Regulations of the Town of Windham.

*The Planning Board voted to Recommend this Article on a vote of 6-0.*

#### **Planning Board Amendment #9: Customary Home Occupations**

**Amend the provisions of the Windham Zoning Ordinance in Section 602.1.6.9 relative to Home Occupations by deleting the existing language and replacing it with the following:**

**Section 602.1.6.9** - The Planning Board shall consider the recommendations of the Building Inspector as to the adequacy of the water supply and sewage disposal system, and the Highway Agent as to the adequacy at the driveway entrances.

*The Planning Board voted to Recommend this Article on a vote of 6-0.*

#### **Planning Board Amendment #10: Wetland and Watershed Protection District and Vernal Pool Marking**

**Amend the provisions of the Windham Zoning Ordinance relative to the Wetland and Watershed Protection District and Vernal; Pools by adding the following new language relating to the identification and marking of such areas:**

- A. By deleting the existing language in Section **601.4.8.4** and subordinate subsections and replacing that Section with the following:

**601.4.8.4** Where any application receiving Planning Board Approval contains property within the Wetland and Watershed Protection District (WWPD), the WWPD boundaries on such portions of the property as the Planning Board shall determine as reasonably necessary to prevent encroachment shall be marked. In determining whether such marking is reasonably necessary, the Planning Board shall consider the following factors:

- i. Whether the application requires actual work within the WWPD area.
- ii. Whether the application results in new development in close proximity to the WWPD area.
- iii. Whether the application results in new lot lines in close proximity to the WWPD area.
- iv. Any other circumstance where the Planning Board sees just cause for such marking.

**601.4.8.4.1** WWPD boundary markers should be placed at fifty-foot +/- (50 foot +/-) intervals along the total WWPD boundary following its general contour, provided further that at least one such marker must be within the line of sight from the location of the primary structure or proposed primary structure, if an unobstructed line of sight exists or will exist.

**601.4.8.4.2** Care shall be taken to insure that WWPD boundary markers are placed with the appropriate spacing at points closest to any proposed or existing structure located on the property.

**601.4.8.4.3** The cost of the purchase of the WWPD boundary markers from the Community Development Department and the placement of them by a certified wetland scientist, surveyor, or other qualified professional, as determined by staff, shall be borne by the applicant/developer or their successors in interest.

B. By inserting the following new Section:

**716.4 Vernal Pool Buffer Area Marking Requirements**

**716.4.1** Where any application receiving Planning Board approval contains property within the a vernal pool/vernal pool buffer area, the vernal pool/vernal pool buffer boundaries on such portions of the property as the Planning Board shall determine as reasonably necessary to prevent encroachment shall be marked. In determining whether such marking is reasonably necessary, the Planning Board shall consider the following factors:

- i. Whether the application requires actual work within the vernal pool/vernal pool buffer area.
- ii. Whether the application results in new development in close proximity to the vernal pool/vernal pool buffer area.
- iii. Whether the application results in new lot lines in close proximity to the vernal pool/vernal pool buffer area.
- iv. Any other circumstance where the Planning Board sees just cause for such marking.

**716.4.2** Vernal pool/vernal buffer boundary markers should be placed at fifty-foot +/- (50 foot +/-) intervals along the vernal pool buffer boundary following its general contour, provided further that at least one such marker must be within the line of sight from the location of the primary structure or proposed primary structure, if an unobstructed line of sight exists or will exist.

**716.4.3** Care shall be taken to insure that vernal pool buffer boundary markers are placed with the appropriate spacing at points closest to any proposed or existing structure located on the property.

**716.4.4** The cost of the purchase of the vernal pool/vernal buffer boundary markers from the Community Development Department and the placement by a certified wetland scientist, surveyor, or other qualified professional, as determined by staff, shall be borne by the applicant/developer or their successors in interest.

*The Planning Board voted to Recommend this Article on a vote of 6-0.*

#### **Planning Board Amendment #11: Open Space & Landscaping Requirements**

**Amend the provisions of the Windham Zoning Ordinance relating to Open Space and Landscaping Requirements by deleting Sections 705.1 and 705.1.1 and replacing them with the following:**

**705.1** The provisions of this Section will govern the development of all lots in all Districts with the exception of:

- a) A lot in Rural and Residential Districts which is developed and/or used for a one (1) or a two (2) family dwelling;
- b) Lots developed where open space or landscaping requirements, in either this ordinance or in site plan regulations, may be more restrictive or impose greater requirements.

**705.1.1** Open Space: A minimum of thirty (30%) percent of any total lot area shall be maintained as open space.

**705.1.1.1** Open space as used in this Section (705) shall be considered the area not occupied by buildings, structures, paved or gravel surfaces whether used for parking, access, storage or otherwise. Areas which are landscaped qualify as open space as do natural and undeveloped areas.

**705.1.1.2** Notwithstanding the foregoing, hardscape areas that are part of a landscaping plan can be counted as part of the required open space.

*The Planning Board voted to Recommend this Article on a vote of 6-0.*

#### **Planning Board Amendment #12: Grammar Corrections**

**Amend the provisions of the Windham Zoning Ordinance making edits to grammar and language as follows:**

- A. Amend Section 601.4.8.4.2 by replacing the word “insure” with “ensure”.
- B. Amend Section 602.1.6.9 by replacing the phrase “Code Enforcement Officer” with the phrase “Building Inspector”.
- C. Amend Section 607.7.2.3 in the second sentence by replacing the word “be” with “but”.
- D. Amend Section 607.8.2.3 by deleting the word “the” the second time it appears such that it reads: “That the variance is necessary...”
- E. Amend Section 720.7.8 by deleting the reference to Section 720.8 and replacing it with “Section 720.6”.

F. Amend the opening line in Section 710.3.1 to read:

“No fences in the Residence District A, Residence District B, Residence District C, Rural, Village Center and Historic District shall be constructed over four feet (4’) ...”

G. Amend the opening line in Section 710.3.3 to read:

“Unless otherwise approved through Site Plan Review by the Planning Board, the height of fences in the Business Commercial A, Business Commercial B, Gateway, Neighborhood Business, Professional Business and Technology, Limited Industrial Districts and any other location...”

H. Amend Section 906 by insertion of the word “has” in the last line such that it reads:

“...substantial progress (sic) has been made towards exercising the approval.”

***The Planning Board voted to Recommend this Article on a vote of 6-0.***

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand, and no 100ths (\$500,000) Dollars for the purpose of purchasing a Fire Engine/Tanker for the Fire Department, to replace a 1994 Fire Engine (E2), and necessary equipment and materials to place the vehicle into service, as well as payment of costs associated with the financing of said project; said sum to be in addition to any federal, state or private funds made available therefor, and to raise the same by issuance of not more than \$344,530 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to apply toward the cost any interest earned from the temporary investment of any bond or note and to take any other action as may be necessary to carry out and complete financing of this project, with the balance of \$155,470 to come from general taxation. This article is part of the Capital Improvements Program.

***Recommended by Board of Selectmen 5-0***

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand, and no 100ths (\$275,000) Dollars for the purpose of constructing a multi-use recreational field on town lot 3-B-601 (Spruce Pond), to include but not be limited to site work, field development, fencing, loaming and grass installation or seeding, installation of a sprinkler system with an associated pump house and water storage tank, and an area for off-street parking, as well as payment of costs associated with the financing of said project; said sum to be in addition to any federal, state or private funds made available therefor, and to authorize a grant from the State of New Hampshire from the Land, Water Conservation Fund for up to 50% of the total appropriation, and to raise the same by issuance of not more than \$180,000, less the amount of any such grant received, in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and to apply toward the cost any interest earned from the temporary investment of any bond or note and to take any other action as may be necessary to carry out and complete financing of this project, with the balance of \$95,000 to come from general taxation. Should the appropriation be approved, but the Town not receive the referenced grant, this article shall be considered null and void. This article is part of the Capital Improvements Program.

***Recommended by Board of Selectmen 4-0***

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the Property Maintenance Expendable Trust Fund.

***Recommended by Board of Selectmen 5-0***

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$30,000 to be added to the Earned Time Expendable Trust Fund.

***Recommended by Board of Selectmen 5-0***

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$30,000, said amount to be withdrawn from the balance in the previously established Searles Special Revenue Fund for payment of both marketing related and maintenance related costs associated with the Searles Building. Approval of this article will have no additional impact on the tax rate.

*Recommended by Board of Selectmen 5-0*

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$68,345 for the purpose of hiring a full time Police Officer beginning on or about July 1, 2015. The intent of hiring this officer is to provide the department with an additional officer so that a School Resource Officer may be assigned generally to the Middle School, as well as provide normal police duties when school is not in session. Said sum representing the costs associated with wages, benefits, equipment, and vehicle needed for a portion of 2015.

*Recommended by Board of Selectmen 5-0*

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$75,100 for the purpose of paying the second of three lease payments associated with the Fire Department Ambulance leased in 2014. This article is part of the Capital Improvements Program.

*Recommended by Board of Selectmen 5-0*

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$75,000 for the purpose of purchasing a Vehicle Exhaust Capture System for the Fire Department to be installed within the department's apparatus bays. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is complete or for a period of two (2) years, whichever is less. This article is part of the Capital Improvements Program.

*Recommended by Board of Selectmen 5-0*

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$24,000 to be used towards the replacement of the Heating, Ventilation, and Air Conditioning (HVAC) System at the Nesmith Library and to raise the same by withdrawal of twenty four thousand dollars (\$24,000) from the Library Maintenance and Renovation Capital Reserve Fund created for this purpose. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is complete or for a period of three (3) years, whichever is less. This article is part of the Capital Improvements Program. Approval of this article will have no additional impact to the tax rate.

*Recommended by Board of Selectmen 5-0*

**ARTICLE 12.** To see if the Town will to vote to raise and appropriate the sum of \$800,000 representing the costs to engineer, design, and construct sections of the Windham Greenway Recreation Trail west of Interstate 93 to the Rockingham Recreational Trail east of Interstate 93. The area to be constructed will begin in the area of the Old Mill / Meetinghouse Road intersection and run easterly to the intersection with North Lowell Road east of Interstate 93, approximately 13,000 linear feet in length, as well as other expenses associated with the overall project, and further to authorize the acceptance of \$640,000 of this appropriation from the State of New Hampshire as part of a Transportation Alternatives Program (TAP) grant to fund 80% of the project with the balance of \$160,000 to come from general taxation. Should this article be approved but the Town not receive the grant, this article will be considered null and void. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the project is complete or for a period of three (3) years, whichever is less. This article is part of the Capital Improvement Program.

*Recommended by Board of Selectmen 5-0*

**ARTICLE 13.** To see if the Town will vote to release from public dedication (if any) and authorize the Board of Selectmen to convey to the Windham School District a parcel of land associated with the Heritage Hill Road right of way abutting the School District property and located between Lots 24-F-1605 and 24-F-1607 on the southerly side of Heritage Hill Road (as now travelled), such conveyance to be on terms and conditions satisfactory to the Board of Selectmen.

**ARTICLE 14.** To see if the Town will vote to approve conveying portions of Town-owned land known as Tax Map 20-D, Lot 1800, and Tax Map 20-D, Lot 1600 (known as a portion of the Gage Property) totaling 16 acres in size to the Windham School District to be used for a football stadium, athletic fields, and ancillary support facilities in accordance with the Windham High School recreational master plan and to authorize the Board of Selectmen to accept a portion of the School District land that is at least twice the acreage of land being conveyed to the School District as compensation for the transfer of a portion of the “Gage Property” mentioned herein and further authorize the Board of Selectmen to take any other actions necessary to carry out the intent of this article. Said authorization to complete this transaction shall expire on December 31, 2035.

*Recommended by Board of Selectmen 5-0*

**ARTICLE 15.** To see if the Town will vote to designate the following parcels of land as Conservation Land under the care of the Conservation Commission:

11-C-1800, Sheffield Street  
11-C-1802, Camelot Road

1-C-1801, Camelot Road  
22-R-250, Settlers Ridge Road

*Recommended by Board of Selectmen 5-0*

**ARTICLE 16.** To see if the Town will vote to authorize the Selectmen to sell the following parcels of land either by public auction, sealed bid, or other means as determined by the Selectmen. The proceeds from said sale shall be considered general revenue to the Town:

3-B-290A – Flat Rock Road  
19-B-715 – Glance Road

11-C-3400 – North Lowell Road

*Recommended by Board of Selectmen 5-0*

**ARTICLE 17.** To see if the Town will vote to authorize the Selectmen to merge parcel 16-P-1010, Fourth Street with existing town lot 16-P-510, Fourth Street, and then sell the combined parcel of land either by public auction, sealed bid, or other means as determined by the Selectmen, the proceeds from said sale shall be considered general revenue to the Town.

*Recommended by Board of Selectmen 4-1*

**ARTICLE 18.** “Shall we adopt the provisions of RSA 31:95-c to restrict 100% of the revenues from income derived from *permits fees charged to inspect fire cisterns* to expenditures for the purpose of *paying for the maintenance, upkeep, and replacement of fire cisterns and their associated parts and equipment*? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the *Fire Cistern Special Revenue* fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue.”

*Recommended by Board of Selectmen 5-0*

**ARTICLE 19.** To see if the Town will vote to release from public dedication (if any) and authorize the Board of Selectmen to convey to George and Nancy Kimball and Michelle Martone, in equal halves, a parcel of land associated with a proposed future road located between Lots 25-D-3 and 25-D-2 on Rock Pond Road, for two thousand (\$2,000) dollars and such other terms and conditions satisfactory to the Board of Selectmen.

*Recommended by Board of Selectmen 3-2*

**ARTICLE 20.** To see if the Town will vote to discontinue sections of the former Route 111 right-of-way in front of parcels 11-A-317 (22 Haverhill Road), 11-A-520 (13 Indian Rock Rd) and 11-A-530 (15 Indian Rock Rd), which lie outside the current right-of-way of State Route 111, which portions were turned over to the Town as Class VI roads by the State of New Hampshire by letter dated June 27, 2012

*Recommended by Board of Selectmen 5-0*

**ARTICLE 21.** To see if the Town will vote to approve the agreement entered into between the Board of Selectmen on behalf of the Town, and Paul Garabedian, Jr., Trustee of the Garabedian Family Trust (the Trust) the terms of which include:

- (i) Conveyance of up to 2.3 acres of land from the current Lot 8-B-850 owned by the Town to the Trust to be merged into and become part of Lot 8-B-500 owned by the Trust. The Trust shall be responsible for all costs for developing and securing the subdivision approval for such conveyance.
- (ii) Acceptance of the granting of a development restriction from the Trust which would restrict the development of Lot 8-B-500 such that not less than 75% of the housing units constructed on such parcel shall be Housing for Older Persons under Section 610 of the Windham Zoning Ordinance.
- (iii) Acceptance of the conveyance to the Town of Lot 8-B-6100 owned by the Trust. Said lot to be designated Conservation Land under the stewardship of the Conservation Commission and merged into existing town lot 8-B-3001.

and to authorize the Board of Selectmen to make the conveyances and acceptances as contained in said agreement, and upon such other terms and conditions as the Selectmen may determine.

*Recommended by Board of Selectmen 5-0*

**ARTICLE 22:** By petition of Robert Coole and others, "To see if the Town will vote to authorize the Conservation Commission to manage the Town forest(s) as provided for under RSA 31:112 II. Further, to instruct the Conservation Commission to establish a sub-committee to aid in its management of the forest(s), said sub-committee to consist of the members of the present Forestry Committee as appointed by the Board of Selectmen.

*Not Recommended by Board of Selectmen 3-1-1*

**ARTICLE 23:** To see if the Town will vote to adopt the following By-law as follows:

**MANAGEMENT OF MOECKEL POND (Parcels 25-C-251 and 25-C-255)**

**SECTION I: PURPOSE**

In order to promote the passive recreational use of the Moeckel Pond area, to manage it for conservation and recreational purposes, and to protect its natural resources, the Windham Town Meeting adopts the following use regulations for the area pursuant to the authority granted to the Town by RSA 31:39.

**SECTION II: PERMITTED USES**

- A) Passive recreational activities, such as carry-in, carry-out picnics, bird-watching, and other uses that are consistent with the purpose of this By-Law, which is to protect the natural resources of this area.
- B) Use of non-motorized watercraft that are propelled by human propulsion only.

**SECTION III: PROHIBITED USES WITHIN THE MOECKEL POND AREA**

- A) Hunting, trapping and/or discharge of firearms is strictly prohibited. The area will be posted against these activities pursuant to RSA 635:4.
- B) The use of motorized vehicles is prohibited, subject to the following exceptions:
  - 1. Upon authorization of the Conservation Commission, motorized vehicles may be permitted for any maintenance or construction work needed to implement the management plans for the area.
  - 2. Law enforcement vehicles/emergency vehicles may be permitted within this area at any time.
- C) Littering, disposal of garbage or trash.

- D) Cutting, digging up or otherwise willfully damaging trees, shrubs or plants, is prohibited, except as authorized by the Conservation Commission.
- E) The use of motorized watercraft (including jet-ski/electric/battery-powered) is prohibited, subject to the following exceptions:
  - 1. Upon authorization of the Conservation Commission, motorized watercraft may be permitted for any maintenance or construction work needed to implement the management plans for the area.
  - 2. Law enforcement watercraft/emergency watercraft may be permitted within this area at any time.
- F) Camping.
- G) Building of fires.

**SECTION IV: VIOLATIONS**

Violations of this by-law shall be punishable by assessment of the following fines:

A) Hunting, trapping, discharge of firearms:	\$ 100.00
B) Unauthorized use of motor vehicles:	50.00
C) Littering or disposing of garbage or trash:	100.00
D) Unauthorized cutting, digging up or otherwise willfully damaging trees, shrubs or plants:	100.00
E) Use of motorized watercraft:	50.00
F) Camping or building of fires:	50.00

**SECTION V: DISPOSITION OF FINES**

All fines collected shall be turned over to the Town Treasurer and deposited into the Town’s General Fund.

**SECTION VI: ENFORCEMENT**

This ordinance shall be enforced by the Windham Police Department.

**SECTION VII: VALIDITY**

If any section, clause, provision, portion or phrase of this chapter shall be held to be invalid or unconstitutional by any court of competent authority, such holding shall not affect, impair or invalidate any other section, clause, provision, portion or phrase of this chapter.

**SECTION VIII: WAIVERS**

The Windham Conservation Commission is authorized to make exceptions or grant waivers regarding the permitted/prohibited uses within such areas for limited (in time) specific events or activities for good cause shown provided such activity is not inconsistent with the purposes for which such land was acquired as set forth in RSA 36-A:2.

*Recommended by Board of Selectmen 5-0*

**ARTICLE 24:** To see if the Town will vote to adopt the following By-law as follows:

**BY-LAWS:**

**MANAGEMENT OF RT 28 WINDHAM TOWN FOREST:** (Parcels 8-B-3001, and 8-B-3002)

**SECTION I: PURPOSE:**

In order to promote the passive recreational use of the RT 28 Windham Town Forest area, to manage it for conservation and recreational purposes, and to protect its natural resources, the Windham Town Meeting adopts the following use regulations for the area pursuant to the authority granted to the Town by RSA 31:39.

**SECTION II: PERMITTED USES WITHIN THE RT 28 WINDHAM TOWN FOREST**

- A) Passive recreational activities, such as hiking, carry-in, carry-out picnics, bird-watching, and other uses that are consistent with the purpose of this By-Law, which is to protect the natural resources of this area.
- B) Hunting is allowed, subject to the prohibitions outlined in Section III.
- C) Camping is permitted in designated area, with the approval of the Conservation Commission

**SECTION III: PROHIBITED USES WITHIN THE RT 28 WINDHAM TOWN FOREST**

- A) Trapping is strictly prohibited. The area will be posted against this activity pursuant to RSA 635:4.
- B) Discharge of firearms, other than for the use of hunting purposes.
- C) The use of motorized vehicles is prohibited, subject to the following exceptions:
  - 1. Upon authorization of the Conservation Commission, motorized vehicles may be permitted for any maintenance or construction work needed to implement the management plans for the area.
  - 2. Law enforcement vehicles/emergency vehicles may be permitted within this area at any time.
- D) Littering, disposal of garbage or trash.
- E) Cutting, digging up or otherwise willfully damaging trees, shrubs or plants, is prohibited, except as authorized by the Conservation Commission.
- F) Building of fires is strictly prohibited except in the designated area. Permission needs to be granted by the Conservation Commission and the Windham Fire Department.

**SECTION IV: VIOLATIONS**

Violations of this by-law shall be punishable by assessment of the following fines:

- |  |          |
|--|----------|
| A) Trapping, discharge of firearms:  | \$100.00 |
| B) Unauthorized use of motor vehicles:   | 50.00    |
| C) Littering or disposing of garbage or trash:   | 100.00   |
| D) Unauthorized cutting, digging up or otherwise willfully damaging trees, shrubs or plants: | 100.00   |
| E) Camping or building of fires, without permission.   | 50.00    |

**SECTION V: DISPOSITION OF FINES**

All fines collected shall be turned over to the Town Treasurer and deposited into the Town's General Fund.

**SECTION VI: ENFORCEMENT**

This ordinance shall be enforced by the Windham Police Department.

**SECTION VII: VALIDITY**

If any section, clause, provision, portion or phrase of this chapter shall be held to be invalid or unconstitutional by any court of competent authority, such holding shall not affect, impair or invalidate any other section, clause, provision, portion or phrase of this chapter.

**SECTION VIII: WAIVERS**

The Windham Conservation Commission is authorized to make exceptions or grant waivers regarding the permitted/prohibited uses within such areas for limited (in time) specific events or activities for good cause shown provided such activity is not inconsistent with the purposes for which such land was acquired as set forth in RSA 36-A:2.

*Recommended by Board of Selectmen 5-0*

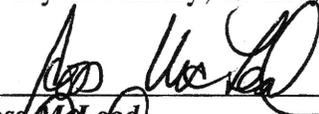
**ARTICLE 25.** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$13,018,039.39. Should this article be defeated, the operating budget shall be \$12,773,660.39 which is the same as last year, with certain adjustments required by previous action of the town, or by law, or the governing body may hold one special meeting in accordance with RSA 40:13 X and XVI to take up the issue of a revised operating budget only.

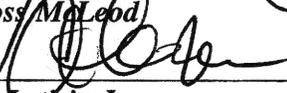
Town Officers' Salaries	\$ 3,080
Administration	506,950
Town Clerk Expenses	245,860
Tax Collector Expenses	139,680
Election and Registration	17,300
Cemeteries	41,200
General Gov't Buildings	461,430
Appraisal of Properties	193,280
Information Technologies	220,360
Town Museum	5
Searles Building	13,620
Legal Expenses	52,400
Retirement Service Charges	4,000
Insurance	286,350
Contracted Services	5
Police Department	2,686,055
Dispatching	453,180
Fire Department	3,232,190
Emergency Management	6,670
Community Development	487,380
Town Highway Maintenance	1,153,580
Street Lighting	16,390
Solid Waste Disposal	817,475
Health and Human Services	34,360
Animal Control	0
General Assistance	57,040
Library	1,104,150
Recreation	210,050
Historic District Commission	3,000
Conservation Commission	5,430
Senior Center	6,340
Cable TV Expenses	112,950
Interest Expenses (TANs)	500
Long Term Debt	85,779.39
<i>(Principal \$59,684.16 and Interest \$26,095.23)</i>	
Capital Outlay – Roads (Part of CIP)	360,000

*Recommended by Board of Selectmen 5-0*

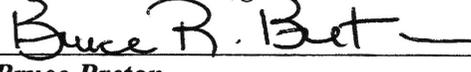
**\*Note:** Warrant Article 25 (operating budget does not include appropriations proposed under any other warrant articles).

Given under our hands and seal, this 23<sup>rd</sup> day of January, in the year of our Lord two thousand and fifteen.

  
\_\_\_\_\_  
*Ross McLeod*

  
\_\_\_\_\_  
*Al Lettizio Jr.*

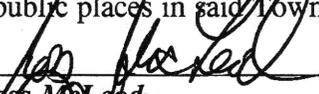
  
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*Roger T. Hohenberger*

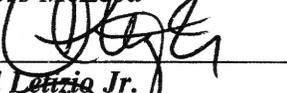
  
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*Bruce Breton*

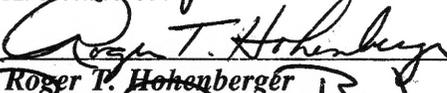
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*Joel Desilets*  
Board of Selectmen, Town of Windham

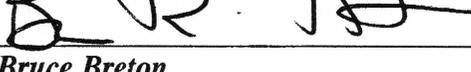
**ROCKINGHAM COUNTY:** \_\_\_\_\_

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the WINDHAM TOWN HALL, NESMITH LIBRARY, and WINDHAM HIGH SCHOOL, being public places in said Town, on the 23<sup>rd</sup> day of January, 2015.

  
\_\_\_\_\_  
*Ross McLeod*

  
\_\_\_\_\_  
*Al Lettizio Jr.*

  
\_\_\_\_\_  
*Roger T. Hohenberger*

  
\_\_\_\_\_  
*Bruce Breton*

\_\_\_\_\_  
*Joel Desilets*  
Board of Selectmen, Town of Windham

# BUDGET OF THE TOWN OF WINDHAM, NH

## APPROPRIATIONS AND ESTIMATES OF REVENUE

JANUARY 1, 2015 TO DECEMBER 31, 2015

PURPOSES OF APPROPRIATION	Actual Appropriations Year 2014	Actual Expenditures For 2014*	Appropriations Ensuing Fiscal Year 2015
<i>* Expenditures do not reflect final carryovers/encumbrances for 2014.</i>			
<b><u>GENERAL GOVERNMENT</u></b>			
Town Officers' Salaries	\$ 3,240.00	\$ 3,176.00	\$ 3,080.00
Administration	520,770.00	489,307.00	506,950.00
Town Clerk's Expenses	243,475.00	257,872.00	245,860.00
Tax Collector's Expenses	139,730.00	133,149.00	139,680.00
Election & Registration	23,930.00	20,661.00	17,300.00
Cemeteries	41,200.00	30,384.00	41,200.00
General Gov't Bldgs	438,840.00	425,473.00	461,430.00
Appraisal of Property	311,730.00	250,300.00	193,280.00
Information Technology	219,900.00	206,632.00	220,360.00
Town Museum	5.00	0.00	5.00
Searles Building	13,250.00	13,002.00	13,620.00
Legal Expenses	52,400.00	91,329.00	52,400.00
Retirement Service Charges	4,000.00	4,500.00	4,000.00
Insurance	225,320.00	203,159.00	286,350.00
<b><u>PUBLIC SAFETY</u></b>			
Contracted Police and Fire Services	5.00	0.00	5.00
Police Department	2,699,970.00	2,681,383.00	2,686,055.00
Dispatching	417,580.00	411,287.00	453,180.00
Fire Department	3,105,275.00	3,126,949.00	3,232,190.00
Emergency Management	40,370.00	36,155.00	6,670.00
Community Development	499,510.00	472,268.00	487,380.00
Town Highway Maintenance	1,152,120.00	1,081,921.00	1,153,580.00
Street Lighting	14,940.00	16,313.00	16,390.00
<b><u>SANITATION</u></b>			
Solid Waste Disposal	833,875.00	850,557.00	817,475.00
<b><u>HEALTH</u></b>			
Health & Human Services	33,190.00	30,028.00	34,360.00
Animal Control	18,065.00	14,240.00	0.00
<b><u>WELFARE</u></b>			
General Assistance	57,040.00	37,131.00	57,040.00
<b><u>CULTURE AND RECREATION</u></b>			
Library	1,066,615.00	1,031,865.00	1,104,150.00
Recreation	210,435.00	189,583.00	210,050.00
Historic Commission	3,000.00	1,840.00	3,000.00
Conservation Commission	5,880.00	5,880.00	5,430.00
Senior Center	6,050.00	6,117.00	6,340.00
Cable TV Expenses	111,230.00	107,345.00	112,950.00
<b><u>DEBT SERVICE</u></b>			
Long Term Notes - P & I	0.00	0.00	85,779.39
Tax Anticipation Note - Interest	500.00	1,000.00	500.00

# BUDGET OF THE TOWN OF WINDHAM, NH

PURPOSES OF APPROPRIATION	Actual Appropriations Year 2014	Actual Expenditures For 2014*	Appropriations Ensuing Fiscal Year 2015
<b><u>CAPITAL OUTLAY</u></b>			
Road Improvements	360,000.00	360,000.00	360,000.00
Ambulance (lease)	80,000.00	73,790.00	75,100.00
Fire Engine	0.00	0.00	500,000.00
Fire Exhaust System	0.00	0.00	75,000.00
Spruce Pond Field	0.00	0.00	275,000.00
Solid Waste Loader	80,000.00	75,099.00	0.00
Highway 5 Ton Truck (2014)	180,000.00	0.00	0.00
Rail Trail	45,000.00	2,410.00	800,000.00
Library HVAC Replacement	94,871.00	0.00	24,000.00
Highway 5 Ton Truck (2013)	0.00	0.00	0.00
IT Equipment	0.00	27,291.00	0.00
Fire Breathing Apparatus Replacement	0.00	4,320.00	0.00
<b><u>OPERATING TRANSFERS OUT</u></b>			
Fire Apparatus Capital Reserve	0.00	0.00	0.00
<b><u>TRUST ACCOUNTS</u></b>			
Trust - Property	50,000.00	50,000.00	50,000.00
Trust - Earntime	30,000.00	30,000.00	30,000.00
<b><u>SPECIAL ARTICLES</u></b>			
Searles Revenue Fund	30,000.00	20,458.00	30,000.00
New Police Officer / SRO	-	0.00	68,345.00
Campbell Land Purchase	860,000.00	860,000.00	0.00
<b>TOTAL APPROPRIATION</b>	<b>\$ 14,323,311.00</b>	<b>\$ 13,734,174.00</b>	<b>\$ 14,945,484.39</b>
<b><u>Petitioned Articles w/ Appropriation</u></b>			
<i>Total Net Budget</i>	<b>\$ 13,289,311.00 (1)</b>	<b>(2) \$</b>	<b>13,726,954.39</b>
<i>Totals including carryovers from 2013</i>	<b>14,647,561.00 (3)</b>		

(1) Indicates 2014 appropriations less \$30,000 from Searles for marketing and maintenance costs and \$144,000 in a Highway Grant.

(2) Indicates 2015 proposed appropriations less \$30,000 from Searles for marketing and maintenance costs, \$640,000 from Rail Trail Grant, \$344,530 in bond proceeds for Fire Truck, \$180,000 in bond proceeds for Spruce Pond Field, and \$24,000 in Capital Reserve Funds for the Library HVAC

(3) Indicates 2014 appropriations plus \$324,250 in encumbrances and amounts carried over from 2013 representing total amount available for spending in 2014.

# BUDGET OF THE TOWN OF WINDHAM, NH

SOURCES OF REVENUE	Estimated Revenue 2014	Actual Revenue 2014 <i>(through 12/31/14)</i>	Estimated Revenue 2015
<b><u>TAXES</u></b>			
Yield Tax	\$ 1,990.00	\$ 1,990.00	\$ 500.00
Interest & Penalties on Taxes	210,000.00	215,191.00	200,500.00
Land Use Change Tax	0.00	0.00	0.00
Boat Taxes	16,550.00	17,001.00	15,800.00
<b><u>INTERGOVERNMENTAL REVENUES</u></b>			
Shared Revenue - Block Grant	0.00	0.00	0.00
Highway Block Grant	277,616.00	278,612.00	278,612.00
Others/Roads/EM (State)	17,000.00	15,591.00	10,000.00
Others/Grants (Federal)	0.00	0.00	0.00
Rooms and Meals	673,023.00	673,023.00	673,023.00
<b><u>LICENSES AND PERMITS</u></b>			
M V Permit Fees	3,000,000.00	3,175,860.00	2,950,000.00
Building Permits	200,000.00	234,393.00	182,000.00
Other Licenses and Permits	52,200.00	56,945.00	56,100.00
<b><u>CHARGES FOR SERVICES</u></b>			
Income from Departments	349,783.00	398,912.00	372,500.00
Cable TV Fees	244,000.00	250,630.00	250,000.00
<b><u>MISCELLANEOUS REVENUES</u></b>			
Interest on Deposits	3,800.00	5,119.00	4,500.00
Other Miscellaneous Revenues	20,500.00	21,862.00	112,700.00
Sale of Town Property	41,500.00	37,246.00	150,000.00
<b><u>OTHER FINANCING SOURCES</u></b>			
Capital Reserve Funds	0.00	0.00	24,000.00
Income from Trust Funds	1,895.00	1,895.00	1,895.00
Income from Revenue Funds	30,000.00	20,458.00	30,000.00
Income from Other Sources	144,000.00	0.00	640,000.00
Income from Conservation Land Fund	160,000.00	160,000.00	85,779.39
Proceeds from Bonds	700,000.00	700,000.00	524,530.00
<b>TOTAL REVENUES AND CREDITS</b>	<b>\$ 6,143,857.00</b>	<b>\$ 6,264,728.00</b>	<b>\$ 6,562,439.39</b>
<b><u>Petitioned Articles</u></b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ -</b>
<i>Totals with these articles added:</i>	<b>\$ 6,143,857.00</b>	<b>\$ 6,264,728.00</b>	<b>\$ 6,562,439.39</b>

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<i>* 2014 Expenditures do not reflect final encumbrances to 2015.</i>					
<b>TOWN OFFICERS' SALARIES</b>	<b>(ARTICLE 25)</b>				
Selectmen	\$ 0	\$ 0	\$ 0	0	0.0%
Treasurer	2,500	2,500	2,000	(500)	-20.0%
Deputy Treasurer	150	150	500	350	233.3%
Trustee, Trust Funds	350	300	350	0	0.0%
Social Security	200	183	190	(10)	-5.0%
Medicare	40	43	40	0	0.0%
<b>TOTALS</b>	3,240	3,176	3,080	(160)	-4.9%
<b>ADMINISTRATION</b>	<b>(ARTICLE 25)</b>				
Regular Salaries	\$ 300,360	\$ 299,730	\$ 305,250	4,890	1.6%
Overtime Salaries	4,910	2,261	5,010	100	2.0%
State Retirement Municipal	27,090	26,858	28,000	910	3.4%
Supplemental Retirement	13,270	12,726	13,370	100	0.8%
Social Security	3,240	3,253	3,400	160	4.9%
Group Insurance-Health	51,950	50,131	48,090	(3,860)	-7.4%
Group Insurance-Life & Disability	3,730	3,373	3,760	30	0.8%
Group Insurance-Dental	4,670	3,956	4,900	230	4.9%
Medicare	4,420	4,298	4,580	160	3.6%
Town Audit	14,010	14,008	14,440	430	3.1%
Town Report	4,000	3,440	4,000	0	0.0%
Contracted Services	4,213 (1)	2,205	0	(4,213)	-100.0%
Office Supplies	3,390	1,807	3,390	0	0.0%
Computer Supplies	2,620	3,534	2,620	0	0.0%
Mileage	300	57	300	0	0.0%
Postage	18,170	18,078	18,510	340	1.9%
Postage Machine	2,570	3,453	2,780	210	8.2%
Legal Ads	3,500	2,275	3,500	0	0.0%
Equipment	750	1,192	750	0	0.0%
Equipment Maintenance	3,010	2,928	3,130	120	4.0%
Dues and Meetings	16,180	14,985	17,540	1,360	8.4%
Recruitment Expenses	0	67	0	0	0.0%
Miscellaneous	4,000	3,068	4,000	0	0.0%
Stormwater Compliance	21,100	0	0	(21,100)	-100.0%
Committee Expenses	0	0	200	200	0.0%
Employee Health	590	50	590	0	0.0%
Telephone	8,020	7,128	9,400	1,380	17.2%
Electricity	2,770	2,846	3,170	400	14.4%
Heat	2,150	1,600	2,270	120	5.6%
<b>TOTALS</b>	524,983	489,307	506,950	(18,033)	-3.4%
(1) includes 2013 carryover of \$4,213	520,770			(13,820)	-2.7%
<b>TOWN CLERK'S EXPENSES</b>	<b>(ARTICLE 25)</b>				
Regular Salaries	\$ 93,070 (1)	\$ 92,363	\$ 91,210	(1,860)	-2.0%
State Retirement Municipal	9,530 (2)	9,732	9,720	190	2.0%
Supplemental Retirement	3,390 (3)	2,385	3,380	(10)	-0.3%
Social Security	5,000	5,566	5,470	470	9.4%
Group Insurance-Health	25,220	24,168	25,590	370	1.5%
Group Insurance-Life & Disability	1,415	1,269	1,430	15	1.1%
Group Insurance-Dental	1,360	1,734	1,420	60	4.4%

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<b>TOWN CLERK'S EXPENSES CONT.</b>					
Medicare	2,420 (4)	2,492	2,590	170	7.0%
Elected Official Fees	78,000	84,083	83,030	5,030	6.4%
Contracted Services	23,832 (5)	18,738	6,870	(16,962)	-71.2%
Office Supplies	3,200	3,507	3,590	390	12.2%
Computer Supplies	1,080	980	1,370	290	26.9%
Office Equipment	400	770	400	0	0.0%
Dog License Fees	7,960	9,240	8,580	620	7.8%
Dues and Meetings	1,010	726	1,010	0	0.0%
Recruitment Expenses	0	119	0	0	0.0%
Preservation of Records	200	0	200	0	0.0%
<b>TOTALS</b>	257,087	257,872	245,860	(11,227)	-4.4%
(1) includes Muni Contract Impact of \$1,320	243,475			2,385	1.0%
(2) includes Muni Contract Impact of \$140					
(3) includes Muni Contract Impact of \$70					
(4) includes Muni Contract Impact of \$20					
(5) includes 2013 carryover of \$13,612					
<b>TAX COLLECTOR'S EXPENSES (ARTICLE 25)</b>					
Regular Salaries	\$ 100,520 (1) \$	96,955	\$ 100,100	(420)	-0.4%
Overtime Salaries	1,530 (2)	0	1,610	80	5.2%
State Retirement Municipal	6,990	6,991	7,130	140	2.0%
Supplemental Retirement	4,990 (3)	4,856	4,940	(50)	-1.0%
Social Security	2,190	1,987	2,130	(60)	-2.7%
Group Insurance-Health	6,660	6,376	6,820	160	2.4%
Group Insurance-Life & Disability	1,030	926	1,040	10	1.0%
Group Insurance-Dental	450	439	480	30	6.7%
Medicare	1,450 (4)	1,376	1,510	60	4.1%
Title Searches	2,500	2,355	2,500	0	0.0%
Office Supplies	700	1,045	700	0	0.0%
Computer Supplies	8,220	8,004	8,220	0	0.0%
Registry of Deeds	1,000	1,154	1,000	0	0.0%
Dues and Meetings	1,500	685	1,500	0	0.0%
Recruitment Expenses	0	0	0	0	0.0%
<b>TOTALS</b>	139,730	133,149	139,680	(50)	0.0%
(1) includes Muni Contract Impact of \$1,590					
(2) includes Muni Contract Impact of \$60					
(3) includes Muni Contract Impact of \$80					
(4) includes Muni Contract Impact of \$20					
<b>ELECTION AND REGISTRATION (ARTICLE 25)</b>					
Regular Salaries	0	0	0	0	0.0%
Elected Official Fees	4,660	4,894	3,480	(1,180)	-25.3%
Ballot Clerk Fees	5,020	3,846	1,670	(3,350)	-66.7%
Social Security	120	284	120	0	0.0%
Medicare	30	71	30	0	0.0%
Voter Checklists	500	397	500	0	0.0%
Ballots	12,600	9,960	10,000	(2,600)	-20.6%
Equipment	0	58	0	0	0.0%
Equipment Maintenance	1,000	1,151	1,000	0	0.0%
Miscellaneous Expenses	0	0	500	500	0.0%
<b>TOTALS</b>	23,930	20,661	17,300	(6,630)	-27.7%

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<b>CEMETERIES (ARTICLE 25)</b>					
Groundskeeping	\$ 31,200 (1)	\$ 23,200	\$ 28,000	(3,200)	-10.3%
Office Supplies	300	234	300	0	0.0%
Property Maintenance	11,000	5,937	11,000	0	0.0%
Patriotic Purposes	1,400	373	1,400	0	0.0%
Miscellaneous Expenses	100	219	100	0	0.0%
Electricity	400	421	400	0	0.0%
<b>TOTAL</b>	<b>44,400</b>	<b>30,384</b>	<b>41,200</b>	<b>(3,200)</b>	<b>-7.2%</b>
(1) includes 2013 carryover of \$3,200	41,200			0	0.0%
<b>GENERAL GOVERNMENT BUILDINGS (ARTICLE 25)</b>					
Regular Salaries	\$ 163,910 (1)	\$ 163,237	\$ 164,010	100	0.1%
Overtime Salaries	2,430 (2)	3,237	2,870	440	18.1%
State Retirement Municipal	18,380 (3)	18,250	18,250	(130)	-0.7%
Supplemental Retirement	8,540 (4)	8,867	8,320	(220)	-2.6%
Social Security	0	0	0	0	0.0%
Group Insurance-Health	42,690	35,265	33,590	(9,100)	-21.3%
Group Insurance-Life & Disability	2,620	2,328	2,630	10	0.4%
Group Insurance-Dental	2,840	2,714	3,090	250	8.8%
Medicare	2,480 (5)	2,487	2,470	(10)	-0.4%
Groundskeeping	105,530	104,504	113,050	7,520	7.1%
Contracted Services	12,400	9,399	16,600	4,200	33.9%
Property Maintenance	38,320	33,269	39,550	1,230	3.2%
Clothing Allowance	1,600	1,600	1,600	0	0.0%
Mileage	400	0	200	(200)	-50.0%
Vehicle Equipment	0	0	15,000	15,000	0.0%
Equipment	1,550	1,570	1,550	0	0.0%
Vehicle Fuel	3,440	4,255	4,110	670	19.5%
Vehicle Maintenance	5,000	5,363	5,000	0	0.0%
Equipment Maintenance	8,960	8,707	9,740	780	8.7%
Recruitment Expenses	0	0	0	0	0.0%
Telephone	0	1,234	180	180	0.0%
Electricity	11,100	10,741	11,720	620	5.6%
Heat	6,650	8,446	7,900	1,250	18.8%
<b>TOTALS</b>	<b>438,840</b>	<b>425,473</b>	<b>461,430</b>	<b>22,590</b>	<b>5.1%</b>
(1) includes Muni Contract Impact of \$3,190					
(2) includes Muni Contract Impact of \$30					
(3) includes Muni Contract Impact of \$340					
(4) includes Muni Contract Impact of \$160					
(5) includes Muni Contract Impact of \$50					
<b>APPRAISAL OF PROPERTIES (ARTICLE 25)</b>					
Regular Salaries	\$ 130,560 (1)	\$ 140,691	\$ 126,800	(3,760)	-2.9%
State Retirement Municipal	14,050 (2)	15,152	13,640	(410)	-2.9%
Supplemental Retirement	6,530 (3)	6,817	6,350	(180)	-2.8%
Group Insurance-Health	45,410	44,179	31,030	(14,380)	-31.7%
Group Insurance-Life & Disability	2,080	1,867	2,080	0	0.0%
Group Insurance-Dental	3,130	2,997	3,270	140	4.5%
Medicare	1,890 (4)	1,794	1,870	(20)	-1.1%
Contracted Services	101,560	30,686	1,560	(100,000)	-98.5%
Office Supplies	800	701	800	0	0.0%
Computer Supplies	1,500	1,496	1,500	0	0.0%
Training	1,200	1,043	1,200	0	0.0%

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<b>APPRAISAL OF PROPERTIES CONT.</b>					
Mileage	300	336	300	0	0.0%
Registry of Deeds	1,000	481	1,000	0	0.0%
Equipment	250	288	250	0	0.0%
Dues & Meetings	1,070	638	1,050	(20)	-1.9%
Recruitment Expenses	0	754	0	0	0.0%
Telephone	400	380	580	180	45.0%
<b>TOTALS</b>	311,730	250,300	193,280	(118,450)	-38.0%
(1) includes Muni Contract Impact of \$650					
(2) includes Muni Contract Impact of \$60					
(3) includes Muni Contract Impact of \$30					
(4) includes Muni Contract Impact of \$10					
<b>INFORMATION TECHNOLOGY (ARTICLE 25)</b>					
Regular Salaries	\$ 87,010	\$ 86,610	\$ 87,080	70	0.1%
State Retirement Municipal	9,370	9,328	9,550	180	1.9%
Supplemental Retirement	4,350	4,331	4,350	0	0.0%
Group Insurance-Health	22,950	21,988	25,420	2,470	10.8%
Group Insurance-Life & Disability	1,380	1,240	1,390	10	0.7%
Group Insurance-Dental	1,560	1,498	1,630	70	4.5%
Medicare	1,260	1,088	1,290	30	2.4%
Service Agreements	67,440	56,328	73,870	6,430	9.5%
Equipment/Software	15,000	16,380	3,300	(11,700)	-78.0%
Equipment Maintenance	2,200	1,811	1,600	(600)	-27.3%
Recruitment Expenses	0	0	0	0	0.0%
GIS	6,800	5,529	10,300	3,500	51.5%
Miscellaneous	0	0	0	0	0.0%
Telephone	580	501	580	0	0.0%
<b>TOTALS</b>	219,900	206,632	220,360	460	0.2%
<b>TOWN MUSEUM (ARTICLE 25)</b>					
Equipment	5	0	5	0	0.0%
<b>TOTALS</b>	5	0	5	0	0.0%
<b>SEARLES BUILDING (ARTICLE 25)</b>					
Social Security	\$ 0	\$ 0	\$ 0	0	0.0%
Medicare	0	0	0	0	0.0%
Property Maintenance	1,500	1,154	1,000	(500)	-33.3%
Telephone	380	315	380	0	0.0%
Electricity	2,500	3,076	3,120	620	24.8%
Heat	8,870	8,457	9,120	250	2.8%
<b>TOTALS</b>	13,250	13,002	13,620	370	2.8%
<b>LEGAL EXPENSES (ARTICLE 25)</b>					
Other Lawfirms	\$ 42,400	\$ 66,358	\$ 43,400	1,000	2.4%
Union Legal Fees	5,000	10,383	3,000	(2,000)	-40.0%
Contracted Legal - ZBA	5,000	564	5,000	0	0.0%
Miscellaneous	0	14,024	1,000	1,000	0.0%
<b>TOTALS</b>	52,400	91,329	52,400	0	0.0%
<b>CONTRACTED POLICE/FIRE SVCS (ARTICLE 25)</b>					
Regular Contracted	\$ 5	\$ 0	\$ 5	0	0.0%

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<b>POLICE DEPARTMENT (ARTICLE 25)</b>					
Regular Salaries	\$ 1,406,910 (1)	\$ 1,346,993	\$ 1,399,580	(7,330)	-0.5%
Overtime	118,400 (2)	176,361	120,780	2,380	2.0%
Holiday Pay	57,375 (3)	56,876	61,955	4,580	8.0%
State Retirement Municipal	14,830 (4)	15,766	17,080	2,250	15.2%
State Retirement Police	369,430 (5)	378,174	367,955	(1,475)	-0.4%
Supplemental Retirement	7,790 (6)	6,567	8,290	500	6.4%
Social Security	1,000	780	1,000	0	0.0%
Group Insurance-Health	311,610	294,705	280,870	(30,740)	-9.9%
Group Insurance-Life & Disability	19,400	16,521	20,150	750	3.9%
Group Insurance-Dental	22,720	19,282	22,305	(415)	-1.8%
Medicare	23,550 (7)	23,268	23,815	265	1.1%
Office Supplies	2,500	2,458	2,500	0	0.0%
Computer Supplies	3,000	2,167	3,000	0	0.0%
Property Maintenance	5,220	2,525	5,220	0	0.0%
Investigations	2,750	2,741	4,200	1,450	52.7%
Training	43,300 (8)	47,431	45,320	2,020	4.7%
Firearm Training/Ammunition	31,470 (9)	33,220	35,030	3,560	11.3%
Clothing Allowance	18,650	16,578	16,130	(2,520)	-13.5%
Vehicle Equipment	70,150	69,793	83,520	13,370	19.1%
Equipment	14,125	12,036	13,385	(740)	-5.2%
Vehicle Fuel	54,100	51,985	49,540	(4,560)	-8.4%
Vehicle Maintenance	19,380	21,463	22,430	3,050	15.7%
Equipment Maintenance	16,360 (10)	17,610	12,990	(3,370)	-20.6%
Radio Commun/Maint.	26,190	23,599	24,210	(1,980)	-7.6%
Safety Division	2,000	459	2,000	0	0.0%
Recruitment Expenses	1,430	6,405	0	(1,430)	-100.0%
Miscellaneous	500	320	630	130	26.0%
Employee Health	550	0	550	0	0.0%
Telephone	11,450	9,837	12,710	1,260	11.0%
Electricity	17,620	18,803	18,960	1,340	7.6%
Heat	7,810	6,660	9,950	2,140	27.4%
<b>TOTALS</b>	<b>2,701,570</b>	<b>2,681,383</b>	<b>2,686,055</b>	<b>(15,515)</b>	<b>-0.6%</b>
(1) includes Police Contract Impact of \$137,910 and Muni of \$640	2,699,970			(13,915)	-0.5%
(2) includes Police Contract Impact of \$13,580					
(3) includes Police Contract Impact of \$1,420					
(4) includes Muni Contract Impact of \$70					
(5) includes Police Contract Impact of \$33,610					
(6) includes Muni Contract Impact of \$30					
(7) includes Police Contract Impact of \$2,080 and Muni of \$10					
(8) includes Police Contract Impact of \$820					
(9) includes Police Contract Impact of \$100					
(10) includes 2013 carryover of \$1,600					
<b>DISPATCHING (ARTICLE 25)</b>					
Regular Salaries	\$ 169,090 (1)	\$ 173,035	\$ 185,270	16,180	9.6%
Overtime	23,020 (2)	23,514	25,080	2,060	8.9%
Holiday	13,880 (3)	11,781	16,090	2,210	15.9%
Extra Shift	20,300	20,475	21,330	1,030	5.1%
State Retirement Municipal	21,690 (4)	22,487	25,040	3,350	15.4%
Supplemental Retirement	10,080 (5)	5,706	9,300	(780)	-7.7%
Social Security	1,260	1,326	1,310	50	4.0%
Group Insurance-Health	57,260	54,681	59,540	2,280	4.0%

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<b>DISPATCHING CONT.</b>					
Group Insurance-Life & Disability	2,610	2,364	2,670	60	2.3%
Group Insurance-Dental	3,420	3,296	3,530	110	3.2%
Medicare	3,180 (6)	3,041	3,670	490	15.4%
Contracted Services	82,280	82,282	90,510	8,230	10.0%
Training	5,110 (7)	4,558	5,380	270	5.3%
Clothing Allowance	2,100	1,800	2,100	0	0.0%
Equipment	1,400	0	1,400	0	0.0%
Recruitment Expenses	0	0	0	0	0.0%
Telephone	900	941	960	60	6.7%
<b>TOTALS</b>	417,580	411,287	453,180	35,600	8.5%
(1) includes Police Contract Impact of \$4,430					
(2) includes Police Contract Impact of \$560					
(3) includes Police Contract Impact of \$330					
(4) includes Police Contract Impact of \$580					
(5) includes Police Contract Impact of \$220					
(6) includes Police Contract Impact of \$80					
(7) includes Police Contract Impact of \$50					
<b>FIRE DEPARTMENT (ARTICLE 25)</b>					
Regular Salaries	\$ 1,517,010 (1)	\$ 1,503,220	\$ 1,521,270	4,260	0.3%
Overtime	267,130 (2)	305,409	302,500	35,370	13.2%
Holidays	59,800 (3)	64,689	63,980	4,180	7.0%
Callmen	15,000	11,206	15,000	0	0.0%
State Retirement Municipal	4,640 (4)	4,646	4,740	100	2.2%
State Retirement Fire	501,990 (5)	524,620	523,980	21,990	4.4%
Supplemental Retirement	2,160 (6)	2,452	2,160	0	0.0%
Social Security	930	827	930	0	0.0%
Group Insurance-Health	350,760 (7)	347,592	377,290	26,530	7.6%
Group Insurance-Life & Disability	22,120	19,920	22,350	230	1.0%
Group Insurance-Dental	29,620	28,357	30,840	1,220	4.1%
Medicare	23,400 (8)	23,588	24,510	1,110	4.7%
Accident Insurance for Call Firefighters	1,125	953	1,020	(105)	-9.3%
Contracted Services	0	0	0	0	0.0%
Property Maintenance	3,500	1,669	4,700	1,200	34.3%
Training	52,920 (9)	41,749	39,010	(13,910)	-26.3%
Clothing Allowance	16,600	15,024	16,600	0	0.0%
Prevention/Investigation	5,000	3,931	5,000	0	0.0%
Ambulance Operation	22,520	19,141	23,520	1,000	4.4%
Vehicle Equipment	19,790	18,496	33,450	13,660	69.0%
Office Equipment	2,500	2,358	2,500	0	0.0%
Fire Equipment	17,680	20,187	23,030	5,350	30.3%
Equip. - Radios/Pagers	0	0	0	0	0.0%
Ambulance Equipment	25,940	25,939	45,460	19,520	75.3%
Vehicle Fuel	35,000	35,639	32,800	(2,200)	-6.3%
Vehicle Maintenance	34,500	34,622	36,010	1,510	4.4%
Equipment Maintenance	8,600 (10)	7,583	7,000	(1,600)	-18.6%
Hydrant / Water Supply	2,000	1,706	2,500	500	25.0%
Communication Maintenance	10,830	9,762	14,820	3,990	36.8%
Dues and Meetings	1,420	716	1,420	0	0.0%
Recruitment Expenses	0	0	0	0	0.0%
Miscellaneous	0	0	2,000	2,000	0.0%
Employee Health	3,400	940	3,400	0	0.0%

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<b>FIRE DEPARTMENT CONT.</b>					
Hazardous Materials District	7,180	7,602	7,700	520	7.2%
Telephone	6,560	6,223	5,000	(1,560)	-23.8%
Electricity	23,070	20,415	22,470	(600)	-2.6%
Heat	12,180	15,768	13,230	1,050	8.6%
<b>TOTALS</b>	<b>3,106,875</b>	<b>3,126,949</b>	<b>3,232,190</b>	<b>125,315</b>	<b>4.0%</b>
(1) includes Fire Contract Impact of \$49,580 and Muni Impact of \$640	3,105,275			126,915	4.1%
(2) includes Fire Contract Impact of \$6,140					
(3) includes Fire Contract Impact of \$1,460					
(4) includes Muni Contract Impact of \$60					
(5) includes Fire Contract Impact of \$15,930					
(6) includes Muni Contract Impact of \$30					
(7) includes Muni Contract Impact of \$300					
(8) includes Fire Contract Impact of \$840 and Muni Impact of \$10					
(9) includes Fire Contract Impact of \$870					
(10) includes 2013 carryover of \$1,600					
<b>EMERGENCY MANAGEMENT (ARTICLE 25)</b>					
Social Security	\$ 60	\$ 18	\$ 60	0	0.0%
Medicare	10	4	10	0	0.0%
Emergency Operations Center Exp	2,590	1,394	2,710	120	4.6%
Field Expenses	34,720	31,487	750	(33,970)	-97.8%
Shelter Expenses	500	0	500	0	0.0%
Administrative Expenses	2,490	3,252	2,640	150	6.0%
<b>TOTALS</b>	<b>40,370</b>	<b>36,155</b>	<b>6,670</b>	<b>(33,700)</b>	<b>-83.5%</b>
<b>COMMUNITY DEVELOPMENT (ARTICLE 25)</b>					
Regular Salaries	\$ 337,780 (1)	\$ 318,728	\$ 337,280	(500)	-0.1%
Overtime Salaries	1,960 (2)	1,579	1,980	20	1.0%
State Retirement Municipal	24,870 (3)	24,752	25,130	260	1.0%
Supplemental Retirement	14,750 (4)	10,676	14,310	(440)	-3.0%
Social Security	6,530	5,610	6,730	200	3.1%
Group Insurance-Health	38,860	37,538	40,820	1,960	5.0%
Group Insurance-Life & Disability	3,530	3,126	3,550	20	0.6%
Group Insurance-Dental	2,490	2,384	2,600	110	4.4%
Medicare	4,840 (5)	4,497	4,940	100	2.1%
Regional Planning	22,390	22,145	8,950	(13,440)	-60.0%
Contracted Services	7,700	10,871	4,700	(3,000)	-39.0%
Office Supplies	3,000	3,370	4,000	1,000	33.3%
Property Maintenance	500	233	500	0	0.0%
Training	4,000	2,701	4,000	0	0.0%
Clothing Allowance	0	0	400	400	0.0%
Legal Ads	4,000	3,410	4,000	0	0.0%
Vehicle Equipment	0	0	0	0	0.0%
Office Equipment	1,900	2,558	2,500	600	31.6%
Vehicle Fuel	2,510	1,877	2,430	(80)	-3.2%
Recruitment Expenses	0	888	0	0	0.0%
Committee Expenses	6,000	2,239	5,000	(1,000)	-16.7%
Employee Health	150	0	150	0	0.0%
Telephone	3,030	2,789	3,300	270	8.9%
Electricity	4,870	5,580	5,820	950	19.5%
Heat	3,850	4,717	4,290	440	11.4%
<b>TOTALS</b>	<b>499,510</b>	<b>472,268</b>	<b>487,380</b>	<b>(12,130)</b>	<b>-2.4%</b>

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<b>COMMUNITY DEVELOPMENT CONT.</b>					
(1) includes Municipal Contract Impact of \$1,710					
(2) includes Municipal Contract Impact of \$40					
(3) includes Municipal Contract Impact of \$180					
(4) includes Municipal Contract Impact of \$90					
(5) includes Municipal Contract Impact of \$20					
<b>HIGHWAYS, STREETS &amp; BRIDGES (ARTICLE 25)</b>					
Regular Salaries	\$ 173,500 (1)	\$ 154,690	\$ 176,700	3,200	1.8%
Overtime	7,930 (2)	10,140	8,080	150	1.9%
State Retirement Municipal	15,370 (3)	15,959	16,450	1,080	7.0%
Supplemental Retirement	8,850 (4)	8,354	9,240	390	4.4%
Social Security	2,840	1,618	2,840	0	0.0%
Group Insurance-Health	33,600	32,193	34,120	520	1.5%
Group Insurance-Life & Disability	2,190	1,971	2,200	10	0.5%
Group Insurance-Dental	1,780	1,708	1,860	80	4.5%
Medicare	2,670 (5)	2,405	2,840	170	6.4%
Contracted Services - Summer	612,054 (6)	576,995	520,480	(91,574)	-15.0%
Contracted Services - Winter	175,000	126,534	175,000	0	0.0%
Materials	91,240	52,201	93,360	2,120	2.3%
Property Maintenance	7,500	2,286	3,500	(4,000)	-53.3%
Clothing Allowance	1,200	1,000	1,200	0	0.0%
Vehicle Equipment	37,000	30,083	36,430	(570)	-1.5%
Equipment	6,000	3,218	6,000	0	0.0%
Vehicle Fuel	26,670	26,180	24,260	(2,410)	-9.0%
Vehicle Maintenance	15,000	14,135	15,000	0	0.0%
Dues and Meetings	300	74	300	0	0.0%
Recruitment Expenses	-	0	-	0	0.0%
Site Improvements	15,000	11,178	15,000	0	0.0%
Miscellaneous	-	0	-	0	0.0%
Telephone	2,410	2,402	2,410	0	0.0%
Electricity	2,250	2,098	2,420	170	7.6%
Heat	3,340	4,499	3,890	550	16.5%
<b>TOTALS</b>	<u>1,243,694</u>	<u>1,081,921</u>	<u>1,153,580</u>	(90,114)	-7.2%
(1) includes Municipal Contract Impact of \$1,380	1,152,120			1,460	0.1%
(2) includes Municipal Contract Impact of \$170					
(3) includes Municipal Contract Impact of \$150					
(4) includes Municipal Contract Impact of \$70					
(5) includes Municipal Contract Impact of \$20					
(6) includes 2013 carryover of \$91,574					
<b>STREET LIGHTS (ARTICLE 25)</b>					
Granite State Electric	\$ 3,120	\$ 4,135	\$ 4,300	1,180	37.8%
Public Service Company	11,520	12,178	11,790	270	2.3%
Installations	300	0	300	0	0.0%
<b>TOTALS</b>	<u>14,940</u>	<u>16,313</u>	<u>16,390</u>	1,450	9.7%
<b>SOLID WASTE DISPOSAL (ARTICLE 25)</b>					
Regular Salaries	\$ 269,650 (1)	\$ 269,629	\$ 265,950	(3,700)	-1.4%
Overtime	3,630 (2)	1,202	3,710	80	2.2%
Holiday	3,620 (3)	3,157	4,630	1,010	27.9%
State Retirement Municipal	27,240 (4)	26,591	22,290	(4,950)	-18.2%
Supplemental Retirement	12,690 (5)	9,376	10,795	(1,895)	-14.9%
Social Security	1,700	1,680	1,700	0	0.0%
Group Insurance-Health	60,710	58,433	38,440	(22,270)	-36.7%

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<b>SOLID WASTE DISPOSAL CONT.</b>					
Group Insurance-Life & Disability	3,900	3,383	3,150	(750)	-19.2%
Group Insurance-Dental	5,580	3,603	3,050	(2,530)	-45.3%
Medicare	4,080 (6)	3,823	3,820	(260)	-6.4%
Employee Health	75	65	300	225	300.0%
Contracted Services	0	0	0	0	0.0%
Site Monitoring	6,550	3,503	5,800	(750)	-11.5%
Tire Removal	2,100	2,699	2,100	0	0.0%
Scrap Metal	200	165	700	500	250.0%
Waste Removal	292,060	306,546	304,000	11,940	4.1%
Demolition Removal	75,040	71,157	73,790	(1,250)	-1.7%
Expendable Supplies	3,300	2,164	2,000	(1,300)	-39.4%
Property Maintenance	6,200	6,614	1,700	(4,500)	-72.6%
Training	1,100	1,050	1,100	0	0.0%
Clothing Allowance	1,600	1,600	2,000	400	25.0%
Mileage	100	43	100	0	0.0%
Vehicle Equipment	0	0	0	0	0.0%
Equipment	0	0	0	0	0.0%
Vehicle Fuel	18,600	20,386	20,390	1,790	9.6%
Vehicle Maintenance	12,900	31,672	20,000	7,100	55.0%
Equipment Maintenance	2,000	1,934	5,500	3,500	175.0%
Dues and Meetings	7,870	7,688	7,890	20	0.3%
Recruitment Expenses	0	0	0	0	0.0%
Site Improvements	1,000	1,932	1,000	0	0.0%
Telephone	2,810	2,452	2,810	0	0.0%
Electricity	5,500	5,769	6,320	820	14.9%
Heat	2,070	2,241	2,440	370	17.9%
<b>TOTALS</b>	<b>833,875</b>	<b>850,557</b>	<b>817,475</b>	<b>(16,400)</b>	<b>-2.0%</b>
(1) includes Municipal Contract Impact of \$2,320					
(2) includes Municipal Contract Impact of \$70					
(3) includes Municipal Contract Impact of \$110					
(4) includes Municipal Contract Impact of \$200					
(5) includes Municipal Contract Impact of \$120					
(6) includes Municipal Contract Impact of \$30					
<b>HEALTH AND HUMAN SERVICES (ARTICLE 25)</b>					
Regular Salaries	\$ 6,530	\$ 6,377	\$ 7,400	870	13.3%
Social Security	380	395	450	70	18.4%
Medicare	90	93	105	15	16.7%
Center for Life Management	4,400	4,400	4,400	0	0.0%
Community Caregivers	500	500	500	0	0.0%
AIDS Response/Seacoast	525	525	525	0	0.0%
A Safe Place	1,500	1,500	1,500	0	0.0%
Rape & Assault Services	1,000	1,000	1,000	0	0.0%
Community Health Services	3,500	3,500	3,500	0	0.0%
Big Brothers/Sisters of Gr. Nashua	500	500	500	0	0.0%
Child and Family Services	1,000	1,000	1,000	0	0.0%
Town Van Operations	1,000	17	1,000	0	0.0%
Suzdal Sister City Support	500	500	500	0	0.0%
Meals on Wheels	3,000	3,000	3,215	215	7.2%
Windham's Helping Hands	4,500	4,500	4,500	0	0.0%
Other Health/Human Services	0	0	0	0	0.0%

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<b>HEALTH AND HUMAN SERVICES CONT.</b>					
Water Testing	2,500	721	2,500	0	0.0%
Mosquito Control Program	0	0	0	0	0.0%
Dues and Meetings	150	0	150	0	0.0%
Miscellaneous	1,615	1,500	1,615	0	0.0%
<b>TOTALS</b>	<b>33,190</b>	<b>30,028</b>	<b>34,360</b>	<b>1,170</b>	<b>3.5%</b>
<b>ANIMAL CONTROL (ARTICLE 25)</b>					
Regular Salaries	\$ 12,645	\$ 10,586	\$ 0	(12,645)	-100.0%
Social Security	950	656	0	(950)	-100.0%
Medicare	220	154	0	(220)	-100.0%
Kennel Fees	300	0	0	(300)	-100.0%
Office Supplies	200	0	0	(200)	-100.0%
Mileage	3,000	2,366	0	(3,000)	-100.0%
Miscellaneous Expense	150	0	0	(150)	-100.0%
Telephone	600	478	0	(600)	-100.0%
<b>TOTALS</b>	<b>18,065</b>	<b>14,240</b>	<b>0</b>	<b>(18,065)</b>	<b>-100.0%</b>
<b>GENERAL ASSISTANCE (ARTICLE 25)</b>					
Community Action Program	\$ 6,540	\$ 6,540	\$ 6,540	0	0.0%
Family Promise Program	5,000	5,000	5,000	0	0.0%
Welfare Assistance	42,500	25,536	42,500	0	0.0%
Hardship Abatements	2,500	0	2,500	0	0.0%
Miscellaneous Expenses	500	55	500	0	0.0%
<b>TOTALS</b>	<b>57,040</b>	<b>37,131</b>	<b>57,040</b>	<b>0</b>	<b>0.0%</b>
<b>LIBRARY (ARTICLE 25)</b>					
Regular Salaries	\$ 651,590	\$ 634,356	\$ 674,500	22,910	3.5%
State Retirement Municipal	54,300	54,785	57,080	2,780	5.1%
Supplemental Retirement	26,980	24,874	28,660	1,680	6.2%
Social Security	8,805	9,212	8,300	(505)	-5.7%
Group Insurance-Health	91,810	88,719	100,740	8,930	9.7%
Group Insurance-Life & Disability	7,920	6,691	8,220	300	3.8%
Group Insurance-Dental	6,830	5,980	6,850	20	0.3%
Medicare	9,310	9,106	9,740	430	4.6%
Office Supplies	3,440	3,509	3,500	60	1.7%
Computer Supplies	3,200	11,932	4,000	800	25.0%
Property Maintenance	14,000	11,463	14,000	0	0.0%
Mileage	1,000	1,789	1,200	200	20.0%
Office Equipment	2,500	0	2,500	0	0.0%
Equipment Maintenance	3,500	6,455	3,800	300	8.6%
Books and Periodicals	62,000	57,999	62,000	0	0.0%
Non Print Library Materials	23,000	18,964	23,000	0	0.0%
E-Information Resources	16,000	13,351	16,000	0	0.0%
Technical Services	30,640	29,941	31,000	360	1.2%
Programs and Publicity	9,500	9,500	9,500	0	0.0%
Petty Cash	1,000	1,000	1,000	0	0.0%
Association Dues and Meetings	2,000	2,000	2,000	0	0.0%
Professional Development	500	29	500	0	0.0%
Telephone	3,000	2,854	3,000	0	0.0%
Electricity	18,790	17,829	18,060	(730)	-3.9%
Heat	15,000	9,527	15,000	0	0.0%
<b>TOTALS</b>	<b>1,066,615</b>	<b>1,031,865</b>	<b>1,104,150</b>	<b>37,535</b>	<b>3.5%</b>

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<b>RECREATION (ARTICLE 25)</b>					
Regular Salaries	\$ 92,780	\$ 82,430	\$ 91,420	(1,360)	-1.5%
State Retirement Municipal	6,040	6,042	6,160	120	2.0%
Supplemental Retirement	2,810	2,806	2,810	0	0.0%
Social Security	2,225	1,632	2,200	(25)	-1.1%
Group Insurance-Health	8,410	8,060	8,530	120	1.4%
Group Insurance-Life & Disability	890	799	900	10	1.1%
Group Insurance-Dental	1,560	1,498	1,630	70	4.5%
Medicare	1,320	1,117	1,460	140	10.6%
Chemical Toilets	5,840	4,871	5,840	0	0.0%
Office Supplies	500	240	500	0	0.0%
Mileage	500	500	700	200	40.0%
Rec. Sportsfields	39,700	31,226	39,700	0	0.0%
Recreational Activities	18,250	20,454	18,480	230	1.3%
Senior Rec. Activities	12,000	12,435	12,000	0	0.0%
Equipment Maintenance	6,200	4,226	6,200	0	0.0%
Recruitment Expenses	480	88	480	0	0.0%
Committee Expenses	200	73	200	0	0.0%
Employee Health	100	0	100	0	0.0%
Telephone	800	729	800	0	0.0%
Electricity	9,830	10,357	9,940	110	1.1%
<b>TOTALS</b>	<u>210,435</u>	<u>189,583</u>	<u>210,050</u>	(385)	-0.2%
<b>HISTORIC COMMISSION (ARTICLE 25)</b>					
Regular Salaries	\$ 0	\$ 0	\$ 0	0	0.0%
Social Security	0	0	0	0	0.0%
Medicare	0	0	0	0	0.0%
Contracted Services	0	0	0	0	0.0%
Miscellaneous Expense	4,840 (1)	1,840	3,000	(1,840)	-38.0%
<b>TOTALS</b>	<u>4,840</u>	<u>1,840</u>	<u>3,000</u>	(1,840)	-38.0%
(1) includes 2013 carryover of \$1,840	3,000			0	0.0%
<b>CONSERVATION COMMISSION (ARTICLE 25)</b>					
Regular Salaries	\$ 4,070	\$ 2,872	\$ 4,120	50	1.2%
Social Security	250	178	250	0	0.0%
Medicare	60	42	60	0	0.0%
Dues and Meetings	0	0	0	0	0.0%
Miscellaneous Expenses	1,500	2,788	1,000	(500)	-33.3%
<b>TOTALS</b>	<u>5,880</u>	<u>5,880</u>	<u>5,430</u>	(450)	-7.7%
<b>SENIOR CENTER (ARTICLE 25)</b>					
Senior Volunteer Program	\$ 0	\$ 0	\$ 0	0	0.0%
Property Maintenance	500	0	500	0	0.0%
Telephone	540	589	540	0	0.0%
Electricity	1,930	2,056	2,140	210	10.9%
Heat	3,080	3,472	3,160	80	2.6%
<b>TOTALS</b>	<u>6,050</u>	<u>6,117</u>	<u>6,340</u>	290	4.8%
<b>CABLE TELEVISION (ARTICLE 25)</b>					
Regular Salaries	\$ 53,920	\$ 53,939	\$ 56,140	2,220	4.1%
Overtime Salaries	1,510	1,664	3,240	1,730	114.6%
State Retirement Municipal	5,960	5,988	6,510	550	9.2%
Supplemental Retirement	2,740	0	1,570	(1,170)	-42.7%
Group Insurance-Health	22,960	22,011	23,030	70	0.3%
Group Insurance-Life & Disability	810	721	830	20	2.5%

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	% Change
<b>CABLE TELEVISION CONT.</b>					
Group Insurance-Dental	1,590	1,528	1,630	40	2.5%
Medicare	830	658	850	20	2.4%
Contracted Support	300	0	300	0	0.0%
Office Supplies	400	248	400	0	0.0%
Service Agreements	4,000	3,997	4,000	0	0.0%
Property Maintenance	500	41	500	0	0.0%
Equipment	12,000	13,556	10,000	(2,000)	-16.7%
Dues and Meetings	1,030	748	1,030	0	0.0%
Recruitment Expenses	0	0	0	0	0.0%
Miscellaneous Expenses	1,000	539	1,000	0	0.0%
Telephone	1,680	1,707	1,920	240	14.3%
<b>TOTALS</b>	111,230	107,345	112,950	1,720	1.5%
<b>DEBT SERVICE (ARTICLE 25)</b>					
Long Term Notes P & I *	\$ 0.00	\$ 0	\$ 85,779.39	85,779	100.0%
TANS - Interest	500	1,000	500	0	0.0%
<b>TOTALS</b>	500	1,000	86,279	85,779	17155.9%
Less Use of other Revenue Sources	500		500	0	0.0%
<b>CAPITAL OUTLAY (ARTICLE 25, 9, 3, 10, 4, 12, 11)</b>					
Road Improvements	\$ 360,000	\$ 360,000	\$ 360,000	0	0.0%
Ambulance Lease	80,000	73,790	75,100	(4,900)	-6.1%
Fire Engine	0	0	500,000	500,000	100.0%
Fire Exhaust System	0	0	75,000	75,000	100.0%
Spruce Pond Field	0	0	275,000	275,000	100.0%
Solid Waste Wheel Loader	80,000	75,099	0	(80,000)	-100.0%
Highway 5 Ton Truck	180,000	0	0	(180,000)	-100.0%
Rail Trail	45,000	2,410	800,000	755,000	1677.8%
Library HVAC Replacement	94,871	0	24,000	(70,871)	-74.7%
Highway 5 Ton Truck	175,000 (1)	0	0	(175,000)	-100.0%
IT Equipment	27,291 (2)	27,291	0	(27,291)	-100.0%
Fire Breathing Apparatus Replacement	4,320 (3)	4,320	0	(4,320)	-100.0%
<b>TOTALS</b>	1,046,482	542,910	2,109,100	1,062,618	101.5%
Less Carryovers from 2013	839,871		2,109,100	1,269,229	151.1%
Less Use of other Revenue Sources	695,871		920,570	224,699	32.3%
(1) includes carryovers from 2013 of \$175,000					
(2) includes carryovers from 2013 of \$27,291					
(3) includes carryovers from 2013 of \$4,320					
<b>OPERATING TRANSFERS OUT (ARTICLE --)</b>					
Salt Shed	\$ 0	\$ 0	\$ 0	0	0.0%
Fire Apparatus	\$ 0	\$ 0	\$ 0	0	0.0%
<b>TOTALS</b>	0	0	0	0	0.0%
<b>RETIREMENT SERVICE CHARGES (ARTICLE 25)</b>					
Supplemtl Retirement Plan Service Charge	\$ 4,000	\$ 4,500	\$ 4,000	0	0.0%
State Retirement Surcharge	0	0	0	0	0.0%
<b>TOTALS</b>	4,000	4,500	4,000	0	0.0%

# BUDGET DETAIL 2015

BUDGET ITEM	Appropriations Fiscal Year 2014	2014 Actual Expenditures (through 12/31/14*)	Appropriations Ensuing for Fiscal Year 2015	Increase/ (Decrease)	%
					Change
<b>INSURANCE (ARTICLE 25)</b>					
Workers Compensation	\$ 87,800	\$ 65,851	\$ 145,020	57,220	65.2%
Unemployment Comp.	11,160	11,161	6,270	(4,890)	-43.8%
Miscellaneous	2,000	1,789	2,000	0	0.0%
Property-Liability Trust	124,360	124,358	133,060	8,700	7.0%
<b>TOTALS</b>	<b>225,320</b>	<b>203,159</b>	<b>286,350</b>	<b>61,030</b>	<b>27.1%</b>
<b>TRUST ACCOUNTS (ARTICLE 5, 6)</b>					
Health Trust	\$ 0	\$ 0	\$ 0	0	0.0%
Property Trust	50,000	50,000	50,000	0	0.0%
Earn time Trust	30,000	30,000	30,000	0	0.0%
Museum Trust	0	0	0	0	0.0%
<b>TOTALS</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>0</b>	<b>0.0%</b>
<b>SPECIAL ARTICLES (ARTICLE 7, 8)</b>					
Searles Revenue Fund	30,000	\$ 20,458	\$ 30,000	0	0.0%
New Police Officer / SRO	0	\$ 0	\$ 68,345	68,345	100.0%
Campbell Land Purchase	860,000	860,000	0	(860,000)	-100.0%
<b>TOTALS</b>	<b>890,000</b>	<b>880,458</b>	<b>98,345</b>	<b>(791,655)</b>	<b>-89.0%</b>
Less Use of other Revenue Sources	0		68,345	68,345	
<b>OPERATING BUDGET</b>					
	\$ 12,631,079.00		\$ 12,572,260.00		
Less Carryovers	117,639.00		-		
Less Other Revenues	-		-	\$ Diff.	% Diff.
<b>NET OPERATING BUDGET</b>	<b>12,513,440.00</b>		<b>12,572,260.00</b>	<b>\$ 58,820</b>	<b>0.47%</b>
<b>SPECIAL and TRUST WARRANT ARTICLES</b>					
	\$ 970,000.00		\$ 178,345.00		
Less Carryovers	-		-		
Less Other Revenues	890,000.00		30,000.00	\$ Diff.	% Diff.
<b>NET SPECIAL WARRANT ARTICLES</b>	<b>80,000.00</b>		<b>148,345.00</b>	<b>\$ 68,345</b>	<b>85.43%</b>
<b>CAPITAL IMPROVEMENT PROGRAM (w/Debt)</b>					
	\$ 1,046,482.00		\$ 2,194,879.39		
Less Carryovers	206,611.00		-		
Less Other Revenues	144,000.00		1,188,530.00	\$ Diff.	% Diff.
<b>NET CAPITAL IMP. PROGRAM</b>	<b>695,871.00</b>		<b>1,006,349.39</b>	<b>\$ 310,478</b>	<b>44.62%</b>
<b>ARTICLES / CAPITAL PLAN</b>					
	\$ 14,647,561.00	\$ 13,734,174	\$ 14,945,484.39		
Less Total Carryovers	324,250.00		-		
	14,323,311.00 (b)		14,945,484.39 (a)		
Less Total Other Revenues*	1,034,000.00		1,218,530.00	\$ Diff.	% Diff.
<b>ARTICLES/ CAPITAL PLAN</b>	<b>13,289,311.00 (c)</b>		<b>13,726,954.39 (e)</b>	<b>\$ 437,643</b>	<b>3.29%</b>
<b>OVERALL FUNDS AVAILABLE FOR YEAR</b>	<b>14,647,561.00 (d)</b>		<b>14,181,523.39 (f)</b>		

(a) total proposed appropriations including petitioned articles below:

None 0

(b) 2014 appropriation less carryovers of \$324,250 from 2013

(c) 2014 appropriation less carryovers of \$324,250, \$30,000 from the Searles Revenue Fund, \$144,000 from Highway grant funds, \$160,000 from Conservation Funds, and \$700,000 in bond proceeds (both for Campbell Farm Purchase).

(d) 2014 appropriations including bonds, use of other funds, CRF's, grants and carryovers to show total available for 2014

(e) 2015 proposed appropriations less use of other funds (\$30,000 Searles, \$524,530 in bond proceeds, \$640,000 TAP grant, and \$24,000 CRF). Total of \$1,218,530. This figure is used for 2015 to compare with 2014 to determine the increase or decrease in actual appropriations.

\* Note - the debt service of \$85,779.39 has an offsetting revenue shown in the revenue section of the budget based on the expectation that the Conservation Commission will reimburse the town for the debt payment from their Land Acquisition Fund. The result will be a net \$0 effect to the tax rate for this payment.

(f) 2015 proposed appropriations, less any funds reduced as noted above, plus any carryovers from 2014 to show total monies to be available. (\$454,569 carried over from 2014)

# ANNUAL SENATE BILL 2 SESSIONS

## OFFICIAL BALLOT VOTE – MARCH 10, 2015

On March 10<sup>th</sup>, 2015 at the Windham High School Gymnasium, Moderator Peter Griffin opened the Local Town Election, for the Town of Windham. The polls were announced opened at 7:00am. In attendance were Selectmen Al Letizio, Bruce Breton, Joel Desilets, ex-officio Galen Stearns, School Moderator Betty Dunn, Supervisors of the Checklist, Inspectors of the Checklist, Town Clerk Nicole Bottai, School District Clerk Mary Ann Horaj, and Deputy Town Clerk Nancy Charland. Moderator Peter Griffin announced at 9:00am that the absentee ballot process will ensue. There were 148 absentee voters in total.

The following were duly elected:

### Board of Selectmen (2 positions/3 years)

*Ross McLeod* 2370  
*Roger Hohenberger* 2343

### Town Clerk (1 position/3 years)

*Nicole L Bottai* 2709

### Town Treasurer (1 position/3 years)

*Robert Coole* 2483

### Planning Board (2 positions/3 years)

*Gabriel Toubia* 862  
*Alan E Carpenter* 2047  
*Daniel Guttman* 1317

### Planning Board (1 position/1 year)

*Ruth-Ellen Post* 1203  
*Kathleen Ferguson* 1131

### Board of Adjustment (2 positions/3 years)

*Pamela M Skinner* 1970  
*Bruce R Breton* 1960

### Trustee of the Cemetery (1 position/3 years)

*Bruce Moeckel* 2518

### Trustees of the Library (2 positions/3 years)

*Tara Picciano* 2141  
*Karen Marcil* 1923

### Trustee of the Trust Fund (1 position/3 years)

*Karen Marcil* 2259

Results are as follows:

### Planning Board Article #2.

Amendment # 1.	Yes	2204
	No	570
Amendment # 2.	Yes	2231
	No	545
Amendment # 3.	Yes	2156
	No	623
Amendment # 4.	Yes	2130
	No	623
Amendment # 5.	Yes	2129
	No	598
Amendment # 6.	Yes	2061
	No	668
Amendment # 7.	Yes	2190
	No	531
Amendment # 8.	Yes	2103
	No	603
Amendment # 9.	Yes	2075
	No	608
Amendment #10.	Yes	2029
	No	687
Amendment #11.	Yes	2104
	No	579
Amendment #12.	Yes	2280
	No	420

### Planning Board Article #3

Yes 2038  
No 837

### Town Warrant Articles

Article # 4.	Yes	1531
	No	1538
Article # 5.	Yes	1842
	No	1117
Article # 6.	Yes	1472
	No	1334
Article # 7.	Yes	2192
	No	776
Article # 8.	Yes	1780
	No	1274
Article # 9.	Yes	2487
	No	548
Article #10.	Yes	1924
	No	1068
Article #11.	Yes	2274
	No	744
Article #12.	Yes	1677
	No	1379
Article #13.	Yes	1990
	No	1008

**Town Warrant Articles Continued.**

Article #14.	Yes	2162	Article #20.	Yes	2378
	No	866		No	465
Article #15.	Yes	2542	Article #21.	Yes	2034
	No	461		No	704
Article #16.	Yes	2370	Article #22.	Yes	1294
	No	560		No	1431
Article #17.	Yes	2241	Article #23.	Yes	2481
	No	646		No	482
Article #18.	Yes	2391	Article #24.	Yes	2482
	No	481		No	473
Article #19.	Yes	1498	Article #25.	Yes	2029
	No	1208		No	965

The Moderator closed the polls at 8:00pm. There were 3248 cast ballots, with a 31.4% voter turnout. There were 92 new voters that were registered at the polls, bringing the total number of registered voters to 10,336.

Respectfully submitted,



Nicole L. Bottai, Town Clerk